

**AGENDA ITEM #11: FY 2018-2021 TIP REVISION: REQUEST TO TRANSFER RSTP FUNDING: UPC 102734, 109075, 109076**  
***Bryan Stilley, Newport News***

Attached is a request from the City of Newport News to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimates on one project and two of its child projects and to transfer a total of \$2,984,472 in Regional Surface Transportation Program (RSTP) funds from a completed project to these three eligible projects due to cost overruns. The specifics of the request are described:

- UPC 102734 – Multimodal High-Speed and Intercity Passenger Rail Station Development (PE Only)
  - Revise Cost Estimate as follows:
    - Preliminary Engineer (PE): \$5,361,283
    - Right of Way (RW): N/A
    - Construction (CN): N/A
    - Total: \$5,361,283
  - Receive \$246,626 in FY 2011 RSTP funds, including state match, from UPC 4483 – Atkinson Boulevard Construction project
  
- UPC 109075 – Newport News Transportation Center – Grading, Drainage, & Utilities (child project of UPC 102734)
  - Revise Cost Estimate as follows:
    - Preliminary Engineer (PE): N/A
    - Right of Way (RW): N/A
    - Construction (CN): \$8,142,550
    - Total: \$8,142,550
  - Receive \$54,794 in FY 2011 RSTP funds, including state match, from UPC 4483 – Atkinson Boulevard Construction project
  - Receive \$2,262,132 in FY 2019 RSTP funds, including state match, from UPC 4483 – Atkinson Boulevard Construction project
  
- UPC 109076 – Newport News Transportation Center – Station, Platform, & Site Finishes (child project of UPC 102734)
  - Revise Cost Estimate as follows:
    - Preliminary Engineer (PE): N/A
    - Right of Way (RW): N/A
    - Construction (CN): \$14,632,204
    - Total: \$14,632,204
  - Receive \$98,580 in FY 2011 RSTP funds, including state match, from UPC 4483 – Atkinson Boulevard Construction project.
  - Receive \$322,340 in FY 2020 RSTP funds, including state match, from UPC 4483 – Atkinson Boulevard Construction project.

Should the HRTPO approve the funding transfers described above, the FY 2018-2021 Transportation Improvement Program (TIP) will be amended to update the funding information associated with the projects. This request is being made available for public review and comment from January 2, 2019 through January 16, 2019.

**Mr. Bryan Stilley, City of Newport News Engineer II, will brief the TTAC on this item.**

Attachment 11

**RECOMMENDED ACTION:**

Recommend HRTPO Board approval of the proposed project funding transfers and associated TIP amendment.



(757) 933-2311

# City of Newport News

Department of Engineering  
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 Newport News, Virginia 23607

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December 21, 2018

Mr. Robert A. Crum, Jr.  
 Executive Director  
 Hampton Roads Transportation Planning Organization  
 723 Woodlake Drive  
 Chesapeake, Virginia 23320

Re: Transportation Improvement Program (TIP) Amendment Request  
 UPC 102734, UPC 109075, and UPC 109076 Newport News Transportation Center

Dear Mr. Crum:

The City of Newport News requests an amendment to the FY 2018-2021 Transportation Improvement Program for UPC 102734, UPC 109075, and UPC 109076 Newport News Transportation Center projects. As such, the City requests that a TIP Amendment be placed on the January 2019 Transportation Technical Advisory Committee (TTAC) Agenda to transfer RSTP residual funds of \$2,984,472 from one current project, UPC 4483 – Atkinson Boulevard: Warwick Boulevard to Jefferson Avenue to UPC 102734, UPC 109075, and UPC 109076 – Newport News Transportation Center. The Newport News Transportation Center has endured cost overruns and additional funding will allow the City to complete the project.

UPC	Project Name	Transfer From	Transfer To
4483	Atkinson Boulevard: Warwick Boulevard to Jefferson Avenue	FY 2011, \$246,626	
102734	Newport News Transportation Center (NNTC): PE/Design		\$246,626
4483	Atkinson Boulevard: Warwick Boulevard to Jefferson Avenue	FY 2011, \$54,794	
109075	Newport News Transportation Center (NNTC): Grading and Utilities		\$54,794
4483	Atkinson Boulevard: Warwick Boulevard to Jefferson Avenue	FY 2019, \$2,262,132	
109075	Newport News Transportation Center (NNTC): Grading and Utilities		\$2,262,132
4483	Atkinson Boulevard: Warwick Boulevard to Jefferson Avenue	FY 2011, \$98,580	
109076	Newport News Transportation Center (NNTC): Station, Platform, and Site Finishes		\$98,580

4483	Atkinson Boulevard: Warwick Boulevard to Jefferson Avenue	FY 2020, \$322,340	
109076	Newport News Transportation Center (NNTC): Station, Platform, and Site Finishes		\$322,340

Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with VDOT and/or coordinated with DRPT. The following changes are detailed below.

- Cost Estimate Change for UPC 102734
  - Preliminary Engineering (PE): \$5,361,283
  - Right of Way (RW): \$0
  - Construction (CN): \$0
  - Total Cost Estimate: \$5,361,283
  
- Cost Estimate Change for UPC 109075
  - Preliminary Engineering (PE): \$0
  - Right of Way (RW): \$0
  - Construction (CN): \$8,142,550
  - Total Cost Estimate: \$8,142,550
  
- Cost Estimate Change for UPC 109076
  - Preliminary Engineering (PE): \$0
  - Right of Way (RW): \$0
  - Construction (CN): \$14,632,204
  - Total Cost Estimate: \$14,632,204

I will be available to discuss this request and address any questions at the Transportation Technical Advisory Committee meeting.

Sincerely,



Jacqueline M. Kassel, PE  
Chief of Transportation Engineering

JMK/BJP/plw

pc: VDOT Program Manager, Andrew Griffey