

**AGENDA ITEM #10: FY 2018-2021 TIP AMENDMENT REQUEST: UPC 100921**  
***Eric Stringfield, VDOT***

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, schedule, allocations, and obligations for one project as described below:

- 100921 – Longhill Road Widening
  - Revise Cost Estimate as follows:
    - Preliminary Engineering (PE): \$1,731,043
    - Right of Way (RW): \$6,466,583
    - Construction (CN): \$12,748,742
    - Total Cost Estimate: \$20,946,368
  - Revise Schedule as follows:
    - PE Start: 8/24/2016; End: 10/19/2017
    - RW Start: 10/19/2017; End: 4/9/2019
    - CN Start: 4/9/2019; End: 12/16/2021
  - Revise Allocations as follows:
    - Add FY 2018 District Grants Program (DGP) allocation of \$2,000,000
    - Add FY 2019 DGP allocation of \$2,071,824
    - Remove FY 2021 DGP allocation of \$5,408,756
    - Add FY 2018 Urban allocation of \$1,146,368
    - Add FY 2019 Federal Demonstration (DEMO) allocation of \$1,069,545
    - Add FY 2019 State Match (STM) Funds allocation of \$267,387
  - Revise Obligations as follows:
    - Add FY 2019 PE Phase DEMO obligation of \$203,795
    - Remove FY 2018 RW Phase Other obligation of \$2,333,027
    - Revise FY 2019 RW Phase DEMO obligation to be \$7,937,966
    - Add FY 2019 CN Phase DEMO obligation of \$1,267,588
    - Add FY 2019 CN Phase Advanced Construction (AC)-Other obligation of \$11,481,154

This request is being made available for public review and comment from January 2, 2019 through January 16, 2019.

**Mr. Eric Stringfield, VDOT Hampton Roads Transportation Planning Engineer, will brief the TTAC on this item.**

Attachment 10

**RECOMMENDED ACTION:**

Recommend HRTPO Board approval of the TIP amendment.



# COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION  
HAMPTON ROADS DISTRICT  
7511 Burbage Drive  
SUFFOLK, VIRGINIA 23435

**Stephen C. Brich, P.E.**  
Commissioner

November 28, 2018

Mr. Robert A. Crum, Jr.  
Executive Director  
Hampton Roads Transportation Planning Organization  
The Regional Building, 723 Woodlake Drive  
Chesapeake, Virginia 23320

RE: FY 2018-21 HRTPO TIP Amendment UPC 100921

Dear Mr. Crum,

VDOT requests that the Hampton Roads Transportation Planning Organization (HRTPO) amend the FY 2018-2021 TIP to revise project UPC 100921 – Longhill Road Widening from Route 199 Overpass to Olde Town Road (Rte 658) with cost estimate, allocations, and obligations. This TIP request is based on previously approved FHWA STIP action. To that end we request UPC 100921 be revised including the following information to the FY 2018-21 TIP:

- FY Previous Obligations – No Change
- Replace the FY 18 -21 Obligations with the following:
  - PE Phase (FY18) Federal – DEMO \$ 1,328,242
  - PE Phase (FY19) Federal – DEMO \$ 203,795
  - RW Phase (FY18) Federal – DEMO \$ 7,937,966
  - CN Phase (FY19) Federal – DEMO \$ 1,267,588
  - CN Phase (FY19) Federal – AC Other \$ 11,481,154

- Revise Estimate \$ 20,946,368
  - PE Phase: \$ 1,731,043 Start 8/24/16 End 10/19/17 Complete
  - RW Phase: \$ 6,466,583 Start 10/19/17 End 4/9/19 Underway
  - CN Phase: \$ 12,748,742 Start 4/9/19 End 12/16/21 FY2019
- Replace FY 18 – 21 & Previous Allocations with the following:

Fund Name	Previous Allocations	FFY2018	FFY2019	FFY2020	FFY2021
STF	\$1,368,158	\$0	\$0	\$203,700	\$0
MIX	\$199,006	\$0	\$0	\$0	\$0
DGP	\$3,887,063	\$2,000,000	\$2,071,824	\$0	\$0
DEMO	\$6,871,736	\$0	\$1,069,545	\$0	\$0
STM	\$1,861,581	\$0	\$267,387	\$0	\$0
Urban	\$0	\$1,146,368	\$0	\$0	\$0
TOTAL	\$14,187,544	\$3,146,368	\$3,408,756	\$203,700	\$0

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,



Eric Stringfield  
 Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM  
 Ms. Sonya Hallums-Ponton, District Urban Programming  
 Ms. Karen Bourne, District Programming  
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