

AGENDA ITEM #9: FY 2018-2021 TIP AMENDMENT REQUEST: UPC 110577
Eric Stringfield, VDOT

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the Fiscal Year (FY) 2018-2021 Transportation Improvement Program (TIP) to revise the cost estimate, schedule, allocations, and obligations for one project as described below:

- 110577 – HRCS Preferred Alternative Refinement
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$30,000,000
 - Right of Way (RW): N/A
 - Construction (CN): N/A
 - Total Cost Estimate: \$30,000,000
 - Revise Schedule as follows:
 - Preliminary Engineering (PE) Start: 1/3/2017; End: 2/4/2020
 - Right of Way (RW): N/A
 - Construction (CN): N/A
 - Revise Allocations as follows:
 - Add FY 2019 allocation of \$5,000,000 Hampton Roads Transportation Fund (HRTF)
 - Revise Obligations as follows:
 - Remove FY Previous PE Phase Advanced Construction (AC) obligation of \$25,000,000
 - Add FY Previous PE Other obligation of \$25,000,000
 - Add FY 2019 PE Phase Other obligation of \$5,000,000

This request is being made available for public review and comment from January 2, 2019 through January 16, 2019.

Mr. Eric Stringfield, VDOT Hampton Roads Transportation Planning Engineer, will brief the TTAC on this item.

Attachment 9

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
7511 Burbage Drive
SUFFOLK, VIRGINIA 23435

Stephen C. Brich, P.E.
Commissioner

December 17, 2018

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2018-21 HRTPO TIP Amendment UPC 110577

Dear Mr. Crum,

VDOT requests that the Hampton Roads Transportation Planning Organization (HRTPO) amend the FY 2018-2021 TIP to update the cost estimate, allocations, and obligations on UPC 110577. This TIP request is based on previously approved FHWA STIP action for the Hampton Roads Crossing Study Preferred Alternative Refinement study only. To that end we request UPC 110577 be amended including the following information to the FY 2018-21 TIP:

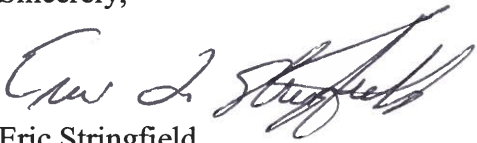
- HRCS Preferred Alternatives Refinement
 - Replace FY Previous Obligations with the following:
 - PE Phase Federal – Other \$25,000,000
 - Replace FY 18 – 21 Obligations with the following:
 - PE Phase (FFY19) Federal – Other \$ 5,000,000
 - Revise Estimate \$ 30,000,000
 - PE Phase: \$ 30,000,000 Start 1/3/2017 End 2/4/2020 Underway
 - RW Phase: N/A
 - CN Phase: N/A

- Replace FY 18 – 21 Allocations with the following:

Fund Name	Previous Allocations	FFY2018	FFY2019	FFY2020	FFY2021
HRTAC	\$3,000,000	\$22,000,000	\$5,000,000	\$0	\$0

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,



Eric Stringfield
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District ADA PIM
Ms. Sonya Hallums-Ponton, District Urban Programming
Ms. Karen Bourne, District Programming
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