

AGENDA ITEM #8: FY 2015-2018 TIP AMENDMENT: VDOT
Steve Rowan, VDOT

Attached is a request from VDOT to amend the FY 2015-2018 Transportation Improvement Program (TIP) to update the project information for one new project, as follows:

- Witchduck Road Widening (UPC 55202)
 - Add Preliminary Engineering (PE) phase planned obligations of \$424,306 STP funds in FFY 2016, with matching funds of \$106,077
 - Add Right of Way (RW) phase planned obligations of \$988,269 AC-Other funds and \$969,600 STP funds in FFY 2016, with match funds of \$489,467
 - Add Construction (CN) phase planned obligations of \$20,139,855 Other-Bonds funds, \$2,720,731 Other-Local funds, and \$5,000,000 Revenue Sharing funds in FFY 2016, with matching funds of \$5,000,000
 - Remove \$20,139,855 AC-Other funds in FFY 2015, with matching funds of \$5,034,964

This request has been made available for public review and comment. The public review period began on December 23, 2015 and runs through January 6, 2016.

Mr. Steve Rowan, VDOT Hampton Roads District Urban Programs Director, will brief the TTAC on this item.

Attachment 8

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.
Commissioner

December 17, 2015

Mr. Michael S. Kimbrel
Principal Transportation Engineer
Hampton Roads Transportation Planning Organization
The Regional Building
723 Woodlake Drive
Chesapeake, VA 23320

Re: Witchduck Phase II
U000-134-175/ UPC 55202
City of Virginia Beach

VDOT requests the Hampton Roads Transportation Planning Organization (HRTPO) amend the FY2015-18 TIP to update the obligation information for UPC 55202 (Witchduck Phase II).

Project Details

Scope

This project, administered by the City of Virginia Beach, will widen Witchduck Road from four to six lanes between the I-264 ramp and Virginia Beach Boulevard. Additional improvements include realignment of Southern Boulevard at Witchduck Road with a new traffic signal, additional turn lanes at Cleveland Street, and bicycle/pedestrian improvements. The project oversight level was designated as non-federal oversight.

Schedule

CN Start – 3/1/2016
CN End – 12/1/2018

Estimate

PE.....	\$2,764,244
RW.....	\$28,002,626
CN.....	\$32,860,586
Total.....	\$63,627,456

Proposed TIP amendment

Total Estimate Cost: \$63,627,456 (PE = \$2,764,244, RW = 28,002,626, CN = \$32,860,586)

Add PE planned obligations: \$424,306 (STP) FFY16 with match of \$106,077

Note – The previous planned PE obligation amount of \$475,270 with \$118,818 match should remain Unchanged

Add RW planned obligations: \$988,269 (AC-Other) FFY16 with match \$242,400. \$969,600 (STP) FFY16 with match of \$247,067

Add CN planned obligations: \$20,139,855 (Other-Bonds) FFY16, \$5,000,000 (REVSH) FFY16, and \$2,720,731 (Other-Local) FFY16 with match of \$5,000,000 (REVSH Local Match)

Remove CN planned obligations: \$20,139,855 (AC-Other) in FFY15

Attached for your reference is the MPO TIP report sheet as well as the previous allocation report.

If you would like to discuss this request further, please contact me at 925-2594.

Sincerely,

A handwritten signature in cursive script, appearing to read "Kelly S. Waldrop".

Kelly S. Waldrop
Urban Program Manager
Hampton Roads District

Attachment

Hampton Roads MPO

Urban Projects

UPC NO	55202		SCOPE				Reconstruction w/ Added Capacity	
SYSTEM	Urban		JURISDICTION		Virginia Beach		OVERSIGHT	NFO
PROJECT	WITCH DUCK ROAD - 6 LANES						ADMIN BY	Locally
DESCRIPTION	FROM: I-264 TO: VIRGINIA BEACH BLVD (0.7000 MI)							
PROGRAM NOTE	TIP AMD - add \$424,306 (STP) FFY16 PE phase; add \$988,269 (AC-Other) & \$969,600 (STP) FFY16 RW phase; add \$5,000,000 (REVSH), move \$20,139,855 (AC-Other) from FFY15 to FFY16 (Other-Bonds) & add an addit'l \$2,720,731. (loc 12/16/15)							
ROUTE/STREET	WITCH DUCK ROAD						TOTAL COST	\$63,627,456
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18		
PE	Federal - STP/F	\$106,077	\$0	\$424,306	\$0	\$0	\$0	
PE AC	Federal - AC	\$154,172	\$616,688	\$0	\$0	\$0	\$0	
RW	Federal - STP/F	\$242,400	\$0	\$969,600	\$0	\$0	\$0	
RW AC	Federal - AC	\$247,067	\$0	\$988,269	\$0	\$0	\$0	
CN	Other	\$5,000,000	\$0	\$27,860,586	\$0	\$0	\$0	
MPO Note								

Project List Report

UPC: 55202

Project Summary

UPC 55202 **District** Hampton Roads **System** Urban **Jurisdiction** (134) Virginia Beach
Description WITCH DUCK ROAD - 6 LANES **Route** WITCH DUCK ROAD

Estimates & Expenditures

	PE	RW	CN	Total	Cost to Complete
Estimate	\$2,764,244	\$28,002,626	\$32,860,586	\$63,627,456	\$0
Expenditure	\$2,377,457	\$14,593,219	\$0	\$16,970,677	Unexpended
Budget (previous)	\$63,627,456	LIVE SYP (program)	\$0	\$63,627,456	\$21,676,008

Transaction Types

Previous Allocations by Year

Fund Source	0	2005	2006	2007	2008	2012	2013	2014	2016	Total
6030202 : 5099001 : State Match (CNS202)	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
6030267 : 5099001 : Bond Proceeds - Capital Projects Revenue (CNB267)	\$0	\$0	\$0	\$0	\$0	\$18,017,611	\$12,035,858	\$0	\$0	\$30,053,469
6030701 : Statewid : Virginia Beach (CNS701)	\$0	\$1,735,483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,735,483
6030767 : Statewid : Urban Formula - STP : Virginia Beach (CNF767)	\$0	\$344,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344,499
6030768 : Statewid : Urban Formula - EB(MG) : Virginia Beach (CNF768)	\$0	\$344,500	\$43,211	\$0	\$0	\$0	\$0	\$0	\$0	\$387,711
6030772 : Statewid : Urban Formula - State : Virginia Beach (CNS772)	\$0	\$1,097,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,097,603
6030775 : 5099001 : Federal Formula STP - Urban : Virginia Beach (CNF775)	\$0	\$5,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,520
6030787 : Statewid : Urban Formula Local Match - Federal : Virginia Beac (CNL787)	\$0	\$22,385	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$22,400
9030720 : 5099001 : Local Funds - Urban (NPL224)	\$0	\$811,100	\$0	\$0	\$0	\$0	\$0	\$13,260,045	\$5,909,626	\$19,980,771
9090201 : 5099001 : Local Match (NOP201)	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Total	\$0	\$4,361,090	\$43,211	\$15	\$0	\$18,017,611	\$22,035,858	\$13,260,045	\$5,909,626	\$63,627,456

Previous Allocation Transactions

Year: All Fund Source: All Include Rollback Show Transactions/Page: None

No Records

