

AGENDA ITEM #9: FY 2018-2021 TIP AMENDMENT: 11 PROJECTS
L.J. Hansen, Suffolk Transit

Attached is a request from the City of Suffolk, which operates Suffolk Transit, to amend the FY 2018-2021 Transportation Improvement Program (TIP) to add 11 new Suffolk Transit projects. The specifics of the request are described below:

- Operating Assistance (STIP ID SUF0001)
 - Add project to TIP
 - Add project funding (in \$1,000s) to as follows:

Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
FTA 5307	\$193	\$195	\$197	\$199
State	\$187	\$189	\$191	\$193
Local	\$526	\$564	\$570	\$576
Revenues	\$75	\$77	\$78	\$78
Totals	\$981	\$1,025	\$1,036	\$1,046

- Paratransit Assistance (STIP ID SUF0002)
 - Add project to TIP
 - Add project funding (in \$1,000s) to as follows:

Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
FTA 5307	\$25	\$53	\$54	\$54
Local	\$6	\$39	\$40	\$40
Totals	\$31	\$92	\$94	\$94

- Expansion Buses (STIP ID SUF0003)
 - Add project to TIP
 - Add project funding (in \$1,000s) to as follows:

Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
FTA 5307	\$143	-	-	-
State	\$24	-	-	-
Local	\$12	-	-	-
Totals	\$179	-	-	-

- Purchase Replacement Buses (STIP ID SUF0004)
 - Add project to TIP
 - Add project funding (in \$1,000s) to as follows:

Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
FTA 5307	-	\$82	\$75	\$76
FTA 5339	-	\$16	\$35	\$35
State	-	\$248	\$51	\$51
Local	-	\$18	\$21	\$20
Totals	-	\$364	\$182	\$182

- Paratransit Vehicles (STIP ID SUF0005)
 - Add project to TIP
 - Add project funding (in \$1,000s) to as follows:

Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
FTA 5307	\$22	-	-	-
FTA 5339	\$48	-	-	-
State	\$5	-	-	-
Local	\$8	-	-	-
Totals	\$83	-	-	-

- Capital Cost of Contracting – Vehicle Maintenance (STIP ID SUF0006)
 - Add project to TIP
 - Add project funding (in \$1,000s) to as follows:

Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
FTA 5307	\$44	\$106	\$108	\$110
FTA 5339	-	-	-	-
State	-	-	-	-
Local	\$11	\$26	\$27	\$27
Totals	\$55	\$132	\$135	\$137

- Preventive Maintenance (STIP ID SUF0007)
 - Add project to TIP
 - Add project funding (in \$1,000s) to as follows:

Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
FTA 5307	\$12	\$15	\$15	\$15
FTA 5339	-	-	-	-
State	-	-	-	-
Local	\$3	\$4	\$4	\$4
Totals	\$15	\$19	\$19	\$19

- Administrative, Training and Indirect Costs (STIP ID SUF0008)
 - Add project to TIP
 - Add project funding (in \$1,000s) to as follows:

Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
FTA 5307	\$40	\$40	\$40	\$40
FTA 5339	-	-	-	-
State	-	-	-	-
Local	\$10	\$10	\$10	\$10
Totals	\$50	\$50	\$50	\$50

- Transit Improvements (STIP ID SUF0009)
 - Add project to TIP
 - Add project funding (in \$1,000s) to as follows:

Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
FTA 5307	\$6	\$8	\$32	\$32
FTA 5339	-	-	\$14	\$14
State	\$6	-	-	-
Local	\$23	\$2	\$9	\$9
Totals	\$35	\$10	\$55	\$55

- Project Planning and Evaluation (STIP ID SUF0010)
 - Add project to TIP
 - Add project funding (in \$1,000s) to as follows:

Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
FTA 5307	-	\$20	\$20	\$20
Local	-	\$6	\$6	\$6
Revenues	-	\$10	\$10	\$10
Totals	-	\$36	\$36	\$36

- N Suffolk Transfer Station (STIP ID SUF0011)
 - Add project to TIP
 - Add project funding (in \$1,000s) to as follows:

Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
FTA 5307	\$44	\$16	-	-
FTA 5339	-	\$33	-	-
Local	\$11	\$12	-	-
Totals	\$55	\$61	-	-

This request has been made available for public review and comment from December 20, 2017 through January 3, 2018.

Mr. L.J. Hansen, Suffolk Assistant Director of Public Works, will brief the TTAC on this item.

Attachment 9

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



CITY OF SUFFOLK

P.O. BOX 1858, SUFFOLK, VA 23439-1858 PH: (757) 514-4355/FAX: (757) 514-7727

Department of Public Works
Suffolk Transit

December 14, 2017

Mr. Robert Crum, Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Dr.
Chesapeake, VA 23320

RE: FY 2018-FY2021 Transportation Improvement Program (TIP) Amendment Request

Dear Mr. Crum:

The City of Suffolk, operating as Suffolk Transit, requests an amendment to add the attached projects to the FY 2018-FY2021 TIP and to apply funding to the projects as outlined in the attached tables. The specifics of the requests and the funding sources are identified in the attachment. As this is a first time submittal for Suffolk Transit, the entirety of the attachment represents an amendment to the TIP.

The City of Suffolk has coordinated with the Virginia Department of Rail and Public Transportation (DRPT) regarding this amendment. Current cost estimates, allocations, obligations, expenditures and funds available for application for the identified projects have been confirmed with DRPT.

It is requested that the Transportation Technical Advisory Committee (TTAC) and the HRTPO Board consider this request for their respective meetings in January 2018. Thank you for your assistance in this matter. Should you have any questions or concerns regarding this request, please call me at (757) 514-7687.

Sincerely,

LJ Hansen
Assistant Director of Public Works

Cc: Mike Kimbrel, HRTPO
Marie Berry, DRPT
Michele DeAngeles, FTA, Region III

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	SUF0001	Title: Operating Assistance			Recipient: City of Suffolk	
FTA 5307		193	195	197	199	FTA 5307 784
FTA 5339						FTA 5339 -
State		187	189	191	193	State 760
Local		526	564	570	576	Local 2,236
Revenues		75	77	78	78	Revenues 308
Year Total:	-	981	1,025	1,036	1,046	Total Funds: 4,088
Description:						
STIP ID:	SUF0002	Title: Paratransit Assistance			Recipient: City of Suffolk	
FTA 5307		25	53	54	54	FTA 5307 186
FTA 5339						FTA 5339 -
State						State -
Local		6	39	40	40	Local 125
Year Total:	-	31	-	94	94	Total Funds: 311
Description:						
STIP ID:	SUF0003	Title: Purchase Expansion Buses			Recipient: City of Suffolk	
FTA 5307		143				FTA 5307 143
FTA 5339						FTA 5339 -
State		24				State 24
Local		12				Local 12
Year Total:	-	179	-	-	-	Total Funds: 179
Description:	FY18-(2) 19 passenger BOC					
STIP ID:	SUF0004	Title: Purchase Replacement Buses			Recipient: City of Suffolk	
FTA 5307			82	75	76	FTA 5307 233
FTA 5339			16	35	35	FTA 5339 86
State			248	51	51	State 350
Local			18	21	20	Local 59
Year Total:	-	-	364	182	182	Total Funds: 728
Description:	FY19-(4) 19 passenger BOC, FY20-(2) 19 passenger BOC, FY21-(2) 19 passenger BOC					
STIP ID:	SUF0005	Title: Paratransit Vehicles			Recipient: City of Suffolk	
FTA 5307		22				FTA 5307 22
FTA 5339		48				FTA 5339 48
State		5				State 5
Local		8				Local 8
Year Total:	-	83	-	-	-	Total Funds: 83
Description:	FY18-(2) Vans					

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	SUF0006	Title: Capital Cost of Contracting - Vehicle Maintenance			Recipient: City of Suffolk		
FTA 5307		44	106	108	110	FTA 5307	368
FTA 5339						FTA 5339	-
State						State	-
Local		11	26	27	27	Local	91
Year Total:	-	55	132	135	137	Total Funds:	459
Description:							
STIP ID:	SUF0007	Title: Preventive Maintenance			Recipient: City of Suffolk		
FTA 5307		12	15	15	15	FTA 5307	57
FTA 5339						FTA 5339	-
State						State	-
Local		3	4	4	4	Local	15
Year Total:	-	15	19	19	19	Total Funds:	72
Description:	PM not performed through Vehicle Maintenance Service Contract included here.						
STIP ID:	SUF0008	Title: Administrative, Training and Indirect Costs			Recipient: City of Suffolk		
FTA 5307		40	40	40	40	FTA 5307	160
FTA 5339						FTA 5339	-
State						State	-
Local		10	10	10	10	Local	40
Year Total:	-	50	50	50	50	Total Funds:	200
Description:							
STIP ID:	SUF0009	Title: Transit Improvements			Recipient: City of Suffolk		
FTA 5307		6	8	32	32	FTA 5307	78
FTA 5339				14	14	FTA 5339	28
State		6				State	6
Local		23	2	9	9	Local	43
Year Total:	-	35	10	55	55	Total Funds:	155
Description:	Includes security enhancements						
STIP ID:	SUF0010	Title: Project Planning and Evaluation			Recipient: City of Suffolk		
FTA 5307			20	20	20	FTA 5307	60
FTA 5339						FTA 5339	-
State						State	-
Local			6	6	6	Local	18
Revenues			10	10	10	Revenues	30
Year Total:	-	-	36	36	36	Total Funds:	108
Description:	Revenue from MPO						

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	SUF0011	Title: N Suffolk Transfer Station			Recipient: City of Suffolk	
FTA 5307		44	16			FTA 5307 60
FTA 5339			33			FTA 5339 33
State						State -
Local		11	12			Local 23
Year Total:	-	55	61	-	-	Total Funds: 116
Description:						