

AGENDA ITEM #11: FY 2018-2021 TIP AMENDMENT: UPC 108984
Eric Stringfield, VDOT

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2018-2021 TIP to add a new project as described below:

- Speights Spillway Bridge Replacement (UPC 108984) in Suffolk
 - Add project to TIP
 - Description: Replace a narrow, structurally deficient bridge located on Turlington Road that spans over the spillway between Speights Run Reservoir and Kilby Creek.
 - Cost Estimate as follows:
 - Preliminary Engineering (PE): \$275,000
 - Right-of-Way (RW): \$5,000
 - Construction (CN): \$1,848,000
 - Total (TO): \$2,128,000
 - Phase Schedules as follows:
 - PE Start: 10/30/17; End: 3/28/19
 - RW Start: 3/28/19; End: 2/26/20
 - CN Start: 2/26/20; End: 4/22/21
 - Add Allocations as follows:
 - \$175,000 FY18 State of Good Repair (SGR)
 - \$100,000 FY19 SGR
 - \$503,000 FY21 SGR
 - \$1,080,000 FY22 Regional Surface Transportation Program (RSTP), plus \$270,000 state match
 - Add Obligations as follows:
 - FY18 PE Phase Obligation of \$275,000 Advance Construction (AC) Other
 - FY19 RW Phase Obligation of \$5,000 AC Other
 - FY20 CN Phase Obligation of \$1,080,000 AC, plus \$270,000 match
 - FY20 CN Phase Obligation of \$498,000 AC Other
 - FY21 CN Phase Obligation of \$1,080,000 AC Conversion, plus \$270,000 match

This request has been made available for public review and comment from December 20, 2017 through January 3, 2018.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.

Attachment 11

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.
Commissioner

December 15, 2017

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Mr. Crum,

VDOT requests that the Hampton Roads Transportation Planning Organization (HRTPO) amend the FY 2018-2021 TIP to add the following project. To that end we request UPC 108984 Speights Spillway Bridge Replacement, Bridge Replacement without added capacity, on Turlington Road be added to the FY 2018-21 TIP, to include the following:

- Add Allocations PE Phase (FY18) SGR \$ 175,000
- Add Allocations PE Phase (FY19) SGR \$ 100,000
- Add Allocations PE Phase (FY21) SGR \$ 503,000
- Add Allocations PE Phase (FY22) RSTP \$ 270,000 (Match)
- Add Allocations PE Phase (FY22) RSTP \$ 1,080,000
- Add FFY 18 PE AC Other Obligation \$ 275,000
- Add FFY 19 RW AC Other Obligation \$ 5,000
- Add FFY 20 CN AC Obligation \$ 1,080,000
- Add FFY 20 CN AC Obligation \$ 270,000 (Match)
- Add FFY 20 CN AC Other Obligation \$ 498,000
- Add FFY 21 CN AC- Conversion Obligation \$ 1,080,000
- Add FFY 21 CN AC- Conversion Obligation \$ 270,000 (Match)
- Revised Estimate \$ 2,128,000
 - PE Phase: \$ 275,000 Start 10/30/17 End 3/28/19 Underway
 - RW Phase: \$ 5,000 Start 3/28/19 End 2/26/20 N/A
 - CN Phase: \$ 1,848,000 Start 2/26/20 End 4/22/21 FY2022

Crum – HRTPO TIP Amendment UPC 108984
December 15, 2017

The Department is requesting that the staff to the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached are the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,

A handwritten signature in black ink, appearing to read 'Eric Stringfield', with a long horizontal flourish extending to the right.

Eric Stringfield
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District Preliminary Engineering/PIM
Ms. Sonya Hallums-Ponton, District Urban Programming
Ms. Karen Bourne, District Programming
File//

Hampton Roads MPO

Urban Projects

UPC NO	108984	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Suffolk		OVERSIGHT	
PROJECT	#SGR - Speights Spillway Bridge Replacement				ADMIN BY	Locally
DESCRIPTION	FROM: Turlington Road TO: Turlington Road (0.1000 MI)					
PROGRAM NOTE	TIP AMD - add \$275,000 (AC-Other) FFY18 PE phase; add \$5,000 (AC-Other) FFY19 RW phase; add \$498,000 (AC-Other) & \$1,080,00 (AC-RSTP) FFY20, add \$1,080,000 (ACC-RSTP) FFY21 CN phase.					
ROUTE/STREET	TURLINGTON ROAD (0000)				TOTAL COST	\$2,128,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC OTHER	\$0	\$275,000	\$0	\$0	\$0
RW AC	Federal - AC OTHER	\$0	\$0	\$5,000	\$0	\$0
CN	Federal - AC CONVERSION	\$270,000	\$0	\$0	\$0	\$1,080,000
CN AC	Federal - AC	\$270,000	\$0	\$0	\$1,080,000	\$0
	Federal - AC OTHER	\$0	\$0	\$0	\$498,000	\$0
CN AC		\$270,000	\$0	\$0	\$1,578,000	\$0
MPO Note						