

AGENDA ITEM #10: FY 2018-2021 TIP AMENDMENT: UPC 100608
Eric Stringfield, VDOT

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2018-2021 TIP to revise the information for one project as described below:

- Newport News Intelligent Transportation System Upgrades (UPC 100608)
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$2,847,127
 - Right-of-Way (RW): \$0
 - Construction (CN): \$0
 - Total (TO): \$2,847,127
 - Add Previous Allocations of \$2,126,423 FY09 Congestion Mitigation and Air Quality Improvement Program (CMAQ), plus \$371,395 state match
 - Add Previous Allocations of \$27,135 FY12 CMAQ, plus \$6,784 state match
 - Release FY18 CN Phase Obligation of \$192,000 CMAQ, plus \$48,000 state match
 - Remove all PE Phase Previous Obligations
 - Move FY18 PE Phase Obligation of \$48,000 CMAQ and \$12,000 match to Previous Obligation
 - Remove all CN Phase Previous Obligations
 - Add FY 2018 PE Phase Obligation of \$2,229,702 CMAQ, plus \$557,426 state match

This request has been made available for public review and comment from December 20, 2017 through January 3, 2018.

Mr. Eric Stringfield, VDOT Hampton Roads District Transportation Planning Director, will brief the TTAC on this item.

Attachment 10

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
HAMPTON ROADS DISTRICT
1700 NORTH MAIN STREET
SUFFOLK, VIRGINIA 23434

Charles A. Kilpatrick, P.E.
Commissioner

December 15, 2017

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Mr. Crum,

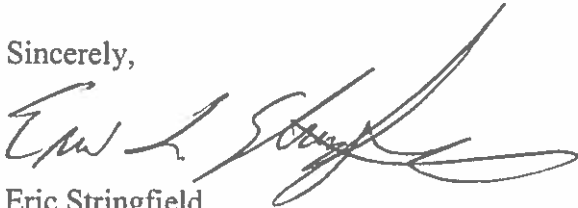
VDOT requests that the Hampton Roads Transportation Planning Organization (HRTPO) amend the FY 2018-2021 TIP to include the following changes. To that end we request UPC 100608 City Wide ITS Upgrades – Multiple locations be amended in the FY 2018-21 TIP, to include the following:

- Add Previous Allocations PE Phase CMAQ \$ 2,126,423
- Add Previous Allocations PE Phase CMAQ \$ 371,395 (Match)
- Add Previous Allocations PE Phase CMAQ \$ 27,135
- Add Previous Allocations PE Phase CMAQ \$ 6,784 (Match)
- Release FFY 18 CM Obligations CN Phase \$ 192,000
- Release FFY 18 CM Obligations Match CN Phase \$ 48,000
- Remove all PE Previous Phase Obligations
- Remove all CN Previous CN Phase Obligations
- Move FFY 18 CM \$48,000 and \$12,000 Match from PE Phase Obligations to Previous Obligations
- Add FFY 18 CM Obligations PE Phase \$ 2,229,702
- Add FFY 18 CM Obligations Match PE Phase \$ 557,426
- Revised Estimate \$ 2,847,127
 - PE Phase: \$ 2,847,127
 - RW Phase: \$ 0
 - CN Phase: \$ 0

Crum – HRTPO TIP Amendment UPC 100608
December 15, 2017

The Department is requesting that the staff to the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached are the proposed TIP workup sheet for your reference. The notes shown on the TIP workup sheet are for changes required in the STIP. Thank you for your support in this effort.

Sincerely,

A handwritten signature in black ink, appearing to read "Eric Stringfield", written over a white background.

Eric Stringfield
Hampton Roads District Transportation Planning Director

CC: Ms. Dawn Odom, District Preliminary Engineering/PIM
Ms. Sonya Hallums-Ponton, District Urban Programming
Ms. Karen Bourne, District Programming
File//

Hampton Roads MPO

Urban Projects

UPC NO	100608	SCOPE	Safety			
SYSTEM	Urban	JURISDICTION	Newport News		OVERSIGHT	
PROJECT	CITYWIDE ITS UPGRADES - MULTI LOCATIONS				ADMIN BY	Locally
DESCRIPTION	FROM: Warwick, Jefferson, Denbigh, Huntington, 25th St. TO: various intersecting Rds					
PROGRAM NOTE	TIP AMD - add \$2,229,702 (CM) FFY18 PE phase; release \$192,000 (CM) FFY18 CN phase.					
ROUTE/STREET	INTERSECTION ON VARIOUS ROUTES (SEE PROJ PURPOSE) (0060)				TOTAL COST	\$2,847,127
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - CM	\$557,426	\$2,229,702	-	\$0	\$0
MPO Note						