

**AGENDA ITEM #7: FY 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT: HRTPO**

SUBJECT:

A request to add two projects to the TIP.

BACKGROUND:

As a result of a recent review of projects in the 2034 Long-Range Transportation Plan, FY 2012-2015 Transportation Improvement Program (TIP), and FY 2013-2018 Six-Year Improvement Program (SYIP), HRTPO staff has determined that the following two bridge projects should be added to the TIP:

- UPC 98813 – Route 189 Bridge over the Blackwater River. This project is listed as being in Southampton County in the VDOT database, but since one end of the bridge makes landfall in the City of Suffolk, HRTPO staff believes the project should be included in the HRTPO TIP. Project cost estimate and funding information:
 - Phase Cost Estimates:
 - PE = \$715,869
 - RW = \$150,000
 - CN = \$6,052,684
 - Total Allocations = \$6,918,553 (Fully Funded)
- UPC 102715 – Churchland Bridge Replacement in Portsmouth (High Street, from Grayson Street to Sea Grove Road/Carney Street). This project has not been included in the TIP or Statewide TIP because there are no federal funds allocated to the project. HRTPO staff believes, however, that the project is regionally-significant and, therefore, should be included in the HRTPO TIP. Project cost estimate and funding information:
 - Phase Cost Estimates:
 - PE = \$2,500,000
 - RW = \$2,000,000
 - CN = \$25,000,000
 - Total Allocations = \$2,500,000 (PE Phase Funded)

The proposed TIP amendment has been made available for public review and comment. The public review and comment period for this amendment request began on December 19, 2012 and runs through January 2, 2013.

RECOMMENDED ACTION:

Approve the TIP Amendment.