

Revenue Sharing De-Allocations

Presented by:

Michael S. Kimbrel

Principal Transportation Engineer

Hampton Roads Transportation Planning Organization

February 1, 2012



Revenue Sharing Program

- Administered by VDOT Local Assistance Division
- State funds to match local funds, up to \$10M per locality
- Funding for:
 - Immediately needed improvements
 - Supplement existing funding

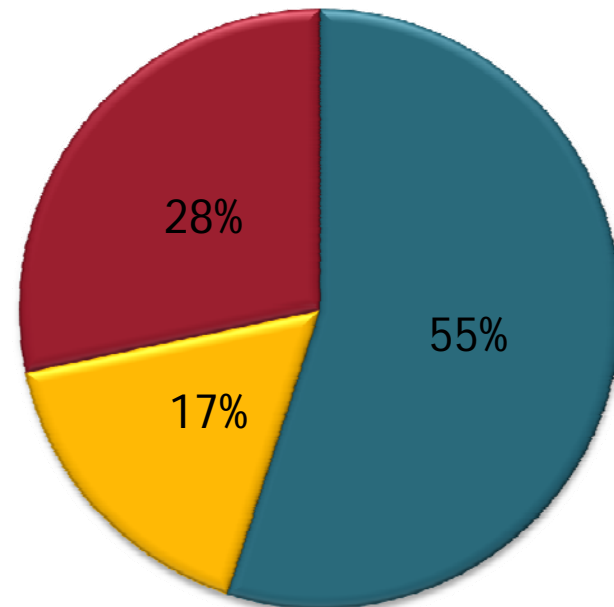
De-Allocation Process

- Criteria:
 - Project completed with allocations remaining
 - Project not initiated within two years
 - On-going project - No revenue sharing funds expended within two years

Summary of De-Allocations

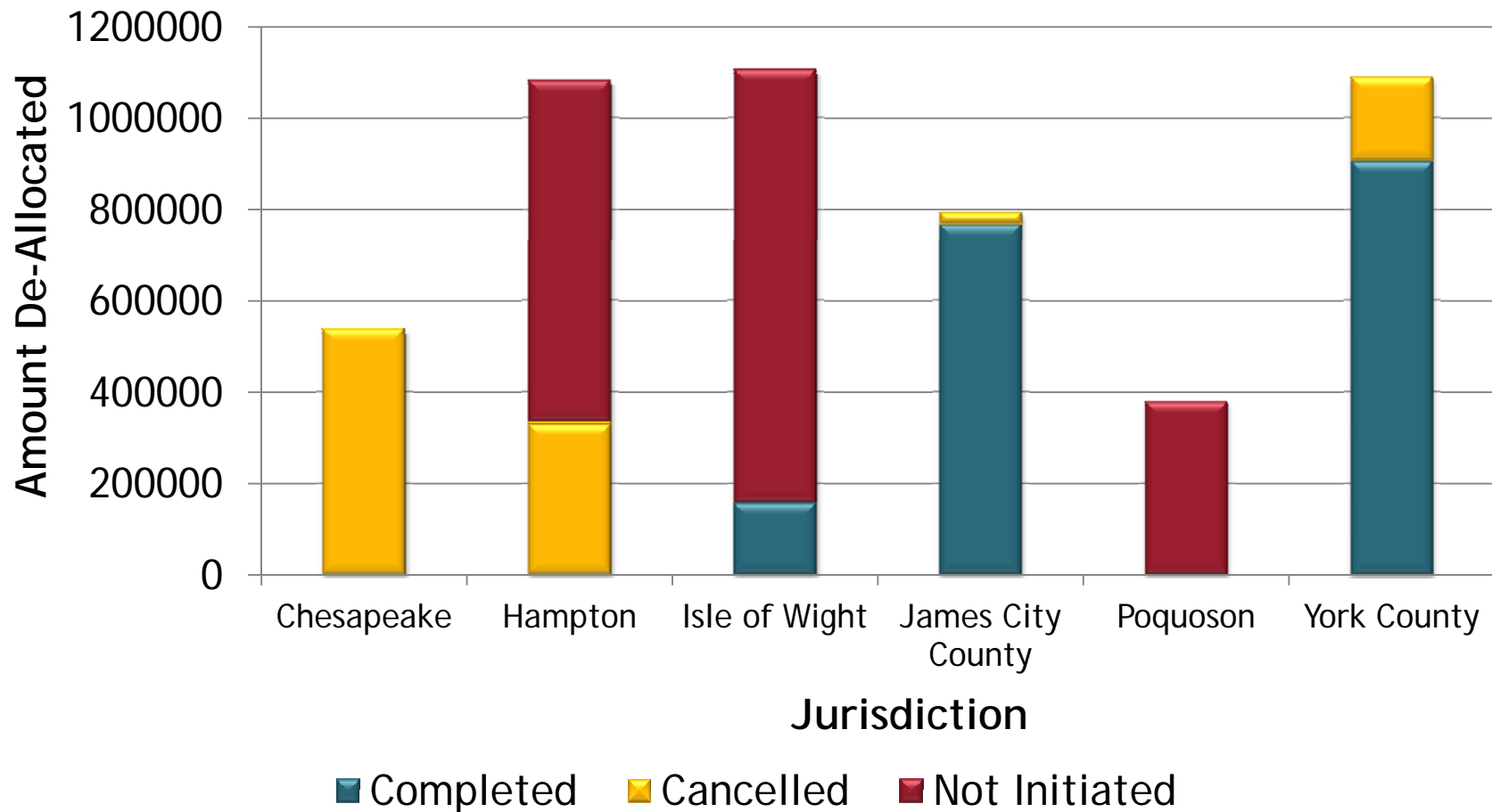
- 60 Projects in Hampton Roads
- Total De-Allocated \$4,980,691
 - \$1,829,472 from Completed Projects
 - \$1,077,497 from Cancelled Projects
 - \$2,073,723 from Projects Not Initiated

Reasons for De-Allocation



■ Completed ■ Cancelled ■ Not Initiated

De-Allocations by Jurisdiction



Projects Cancelled or Not Initiated

Project Type	Number of Projects	De-allocated Amount
Drainage Improvements	8	\$354,303
Landscaping	4	\$155,500
Extend Road	2	\$456,535
Realignment	1	\$400,000
Bridge Rehabilitation	1	\$340,798
New Street Lights	1	\$196,046
Intersection Improvements	1	\$150,000
Signals	1	\$61,684
Widening	1	\$53,221
Sidewalks	1	\$22,720
Traffic Calming	1	\$13,713
Unknown	5	\$946,700

Final Notes

- De-Allocations Statewide:
 - 209 Projects, \$17.3M in state allocations
 - Majority - Completed projects with residual funds
- De-Allocated funds will be used to fund FY 2013 applications
- 60 Hampton Roads projects not in TIP

Questions?

