

AGENDA ITEM #8: FY 2011 ANNUAL OBLIGATION REPORT

SUBJECT:

The FY 2011 Annual Obligation Report has been made available to the public.

BACKGROUND:

According to 23 CFR 450.332, in metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year (federal fiscal year, which ends on September 30), the state, public transportation operators, and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 USC or 49 USC Chapter 53 were obligated in the preceding program year. This Annual Obligation Report (AOR) shall include all federally funded projects authorized or revised to increase obligations in the preceding program year and shall, at a minimum, include for each project:

- Sufficient descriptive material (type of work, termini, and length) to identify the project or phase
- Amount of federal funds requested in the Transportation Improvement Program (TIP)
- Amount of federal funding that was obligated during the preceding year
- Amount of federal funding remaining and available for subsequent years

The AOR must be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.

HRTPO staff received the Virginia Department of Rail and Public Transportation (DRPT) portion of the Annual Obligation Report on October 12, 2011. HRTPO staff reviewed the information submitted by DRPT and found no issues.

HRTPO staff received the Virginia Department of Transportation (VDOT) portion of the Annual Obligation Report on November 29, 2011. HRTPO staff reviewed the information submitted by VDOT and compiled a list of issues that have been forwarded to VDOT for comment/resolution. In the interim, HRTPO staff posted the Annual Obligation Report on the HRTPO website on December 21, 2011, using the information provided by DRPT and VDOT. A revised Annual Obligation Report for FY 2011 will be posted when VDOT provides revised information for the report.

Mr. Mike Kimbrel, Principal Transportation Engineer, will brief the TTAC on this item.

Enclosure 8 – FY 2011 Annual Obligation Report

RECOMMENDED ACTION:

For discussion and informational purposes.