

**Holland Road Widening - GARVEE Debt Service  
UPC # 110389**

**OVERVIEW**

**Description:** Debt Service related to Holland Road Widening - UPC 100937.

**Street (Route):** Holland Road

**From:** N/A

**To:** N/A

**Length (mi):** N/A

**Jurisdiction/Agency:** Suffolk

**System:** Urban

**Scope:** Debt Service

**Oversight:** Unknown

**Administered By:** VDOT

**Regionally Significant for Air Quality:** No

**CMAQ:** No

**RSTP:** No



**HRTPO Notes**

**SCHEDULE**

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	3/1/2017	6/30/2039	Underway
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	N/A	N/A	N/A

**COSTS AND EXPENDITURES**

**Recent Expenditures**

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$53,501,428	\$0	0%	\$0	-	-	-
<i>Right of Way</i>	\$0	\$0	-	\$0	-	-	-
<i>Construction</i>	\$0	\$1,202,165	-	\$308,242	-	\$102,747	-
<b>TOTAL</b>	<b>\$53,501,428</b>	<b>\$1,202,165</b>	<b>2%</b>				

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## ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
NHPP	\$2,152,556	\$2,733,044	\$3,566,760	\$3,569,996	\$3,567,908	\$15,590,264
<b>TOTAL</b>	<b>\$2,152,556</b>	<b>\$2,733,044</b>	<b>\$3,566,760</b>	<b>\$3,569,996</b>	<b>\$3,567,908</b>	<b>\$15,590,264</b>

## SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	NHS/NHPP	\$611,918	\$742,994				
PE	AC-Conv			\$1,478,541	\$1,495,355	\$1,404,239	
PE	AC		\$12,852,512				
	<b>Subtotal</b>	<b>\$611,918</b>	<b>\$13,595,506</b>	<b>\$1,478,541</b>	<b>\$1,495,355</b>	<b>\$1,404,239</b>	
	<b>TOTAL</b>	<b>\$611,918</b>	<b>\$13,595,506</b>	<b>\$1,478,541</b>	<b>\$1,495,355</b>	<b>\$1,404,239</b>	

Source of Project Data: Virginia Department of Transportation.