

Croaker Road Widening

UPC # 100920

OVERVIEW

Description: Widen Croaker Rd to 4 lanes from the James City County Library to Richmond Road (Rte 60).

Street (Route): Croaker Road (607)

From: James City County Library

To: Richmond Road (Route 60)

Length (mi): 0.75

Jurisdiction/Agency: James City County

System: Secondary

Scope: Reconstruction w/ Added Capacity

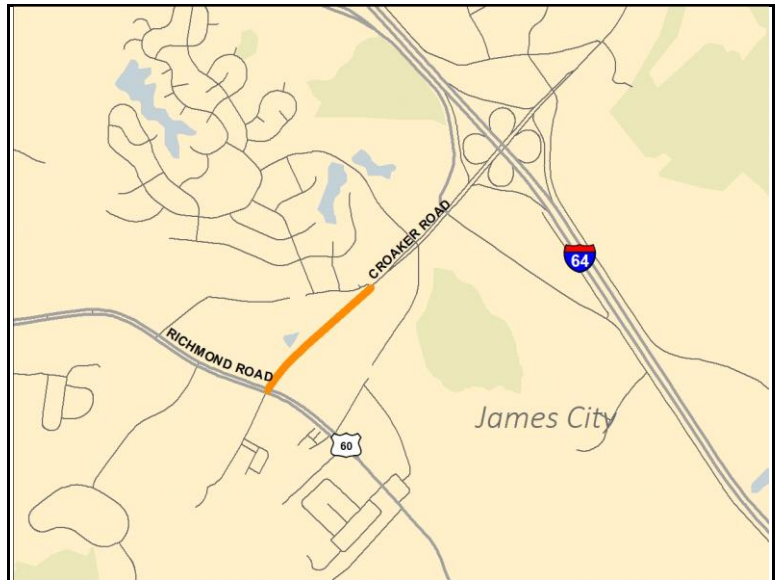
Oversight: Non-Federal Oversight

Administered By: VDOT

Regionally Significant: Yes

CMAQ: No

RSTP: Yes



HRTPO Notes

Revised 5/24/2024: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations as part of the FY 2024-2027 rollover process. Revise the cost estimate to be \$28,652,469. Update allocations as follows: revise FY Previous STF allocation to be \$281,410; remove FY 2024 STF allocation of \$213,774; remove FY 2025 STF allocation of \$213,774; revise FY Previous RSTP Federal allocation to be \$14,832,131; revise FY Previous RSTP Match allocation to be \$3,708,032; revise FY 2026 RSTP Federal allocation to be \$2,704,721; revise FY 2026 RSTP Match allocation to be \$676,180; remove FY Previous HIP allocation of \$1,380,901; add FY Previous TELE allocation of \$614,429; add FY 2024 TELE allocation of \$213,774; add FY 2025 TELE allocation of \$213,774. This rollover includes an even swap of HIP funds and RSTP funds between UPC 100920 and UPC 69050 from August 29, 2023 by VDOT CO. VDOT CO identified additional projects that required transfers in order to avoid lapsed funds due to time-sensitive HIP allocations. The allocation of HIP funds from UPC 100920 was evenly swapped with out-year (FY 2026) RSTP funds from UPC 69050. Update obligations as follows: add FY Previous PE Phase STP/SU obligation of \$628,440, plus \$157,110 STP/SU match; add FY Previous PE Phase STP/F obligation of \$133,400, plus \$33,350 STP/F match; revise FY Previous PE Phase RSTP Federal obligation to be \$714,960; revise FY 2024 PE Phase RSTP Federal obligation to be \$76,317; revise PE Phase RSTP Match obligation to be \$197,819; revise FY Previous RW Phase RSTP Federal allocation to be \$2,754,000; remove FY 2024 RW Phase RSTP Federal obligation of \$703,099; revise RW Phase RSTP Match obligation to be \$688,600; add FY Previous CN Phase STP/F obligation of \$393,149, plus \$98,287 STP/F match; add FY Previous CN Phase RSTP obligation of \$11,362,771, plus \$2,840,693 RSTP match; add FY 2024 CN Phase RSTP obligation of \$2,428,261, plus \$607,065 RSTP match; add FY 2024 CN Phase AC obligation of \$2,704,721, plus \$676,180 AC match; add FY 2024 CN Phase AC-Other obligation of \$2,159,946. This ad-mod rollover includes RSTP funds that VDOT is obligating before the allocation year.

SCHEDULE

	Start	End	Status
Preliminary Engineering	2/8/2012	11/10/2020	Complete
Right of Way	11/10/2020	9/12/2023	Complete
Construction	9/12/2023	12/21/2027	Underway

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$1,941,396	\$1,882,891	97%	\$400,491	\$35,262	\$90,472	\$109,382
Right of Way	\$3,443,000	\$1,779,153	52%	\$1,666,438	\$108,730	\$3,985	-
Construction	\$23,268,073	\$19,958	0%	\$19,958	-	-	-

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TOTAL	\$28,652,469	\$3,682,002	13%
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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
STP	\$616,072	\$0	\$0	\$0	\$0	\$616,072
STF	\$281,410	\$0	\$0	\$0	\$0	\$281,410
RSTP Match	\$3,708,032	\$0	\$626,145	\$676,180	\$0	\$5,010,357
RSTP	\$14,832,131	\$0	\$2,504,578	\$2,704,721	\$0	\$20,041,430
MIX	\$538,917	\$0	\$0	\$0	\$0	\$538,917
LOC	\$913,849	\$0	\$0	\$0	\$0	\$913,849
TELE	\$614,429	\$213,774	\$213,774	\$0	\$0	\$1,041,977
BOM	\$154,018	\$0	\$0	\$0	\$0	\$154,018
TOTAL	\$21,658,858	\$213,774	\$3,344,497	\$3,380,901	\$0	\$28,598,030

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	RSTP	\$714,960	\$76,317				\$197,819
PE	STP/F	\$133,400					\$33,350
PE	STP/SU	\$628,440					\$157,110
Subtotal		\$1,476,800	\$76,317				\$388,279
RW	RSTP	\$2,754,000					\$688,600
Subtotal		\$2,754,000					\$688,600
CN	AC-Other		\$2,156,946				
CN	AC		\$2,704,721				\$676,180
CN	STP/F	\$393,149					\$98,287
CN	RSTP	\$11,362,771	\$2,428,261				\$3,447,758
Subtotal		\$11,755,920	\$7,289,928				\$4,222,225
TOTAL		\$15,986,720	\$7,366,245				\$5,299,104

Source of Project Data: Virginia Department of Transportation.