

HRTAC Program Development Monthly Executive Report May 2020

Hampton Roads District
7511 Burbage Drive
Suffolk

I-64 Peninsula Widening- Segment II

UPC 106665 (HRTAC)

Project Scope:

From 1.05 miles west of Hummelsine Parkway/Marquis Center Pkwy/Rte 199 (Exit 242) to where the Segment I project ends at 0.54 miles east of Yorktown Road/Rte 238 (Exit 247) (7.1 miles)

- Additional 12' wide travel lanes and 12' wide shoulders within the existing median space
- Repair and widening of 9 bridges and 6 major culverts
- Reconstruction of existing roadway

Project Financial Summary:

Project Budget (\$175,832,897):

- PE \$ 6,000,000
- RW \$ 1,511,548
- CN \$ 168,321,349

Funds Expended (as of 04/30/2020):

\$ 2,865,951
\$ 523,198
\$ 151,556,511
\$ 154,945,660

Projected Cost Over/(Under):

\$ 0
\$ 0
\$ 0

Project Schedule:

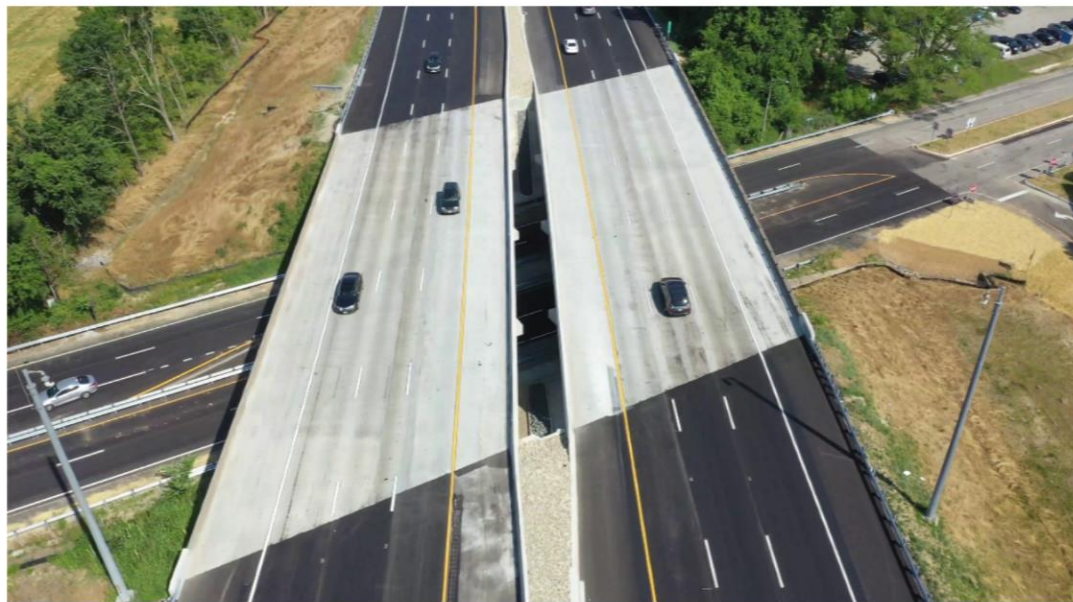
Notice To Proceed	February 2016
Project Completion	May 2019
Schedule Status	Completed

Enabling Funding

HRTAC	\$ 175,832,897
State/Federal	\$ _____.
	\$ 175,832,897

Project Status:

- In final contract close out



Project Site (Looking West from the Yorktown Road overpass)

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I-64 Peninsula Widening- Segment III

UPC 106689 (HRTAC)

UPC 108042

UPC 109790 (State / Federal)

(HRTAC)

UPC 57048 (State /

Project Scope:

From approximately 1.26 miles West of Rte 199/Lightfoot (Exit 234) to where the Segment II project ends at 1.05 miles west of Hummelsine Parkway/Marquis Center Pkwy /Rte 199 (Exit 242) (8.36 miles)

- o Additional 12' wide travel lanes and 12' wide shoulders within the existing median space
- o Replacement of the two Queen's Creek bridges, repair and widening of 4 bridges, 3 major culverts
- o Reconstruction of existing mainline roadway

Project Financial Summary:

Project Budget (\$244,045,973):

- o PE \$ 10,000,000
- o RW \$ 12,000,000
- o CN \$ 222,045,973

Funds Expended (as of 04/30/2020):

\$ 5,394,972
\$ 541,565
\$ 95,479,385
\$101,415,922

Projected Cost Over/(Under):

\$ 0
\$ 0
\$ 0

Project Schedule:

Notice To Proceed	January 2018
Project Completion	December 2021*
Schedule Status	On-Schedule

Enabling Funding

HRTAC	\$ 122,893,996
State/Federal	<u>\$ 121,151,977</u>
	\$ 244,045,973

*The Project Fixed Completion Date was extended from September to December 2021 to accommodate the additional required sound wall installation.

Project Status:

- o Eastbound and Westbound traffic is being switched from the outside lanes to inside lanes over the Spring of 2020
- o Bridge widening construction underway at the Lakeshead Drive & Colonial Pkwy bridges
- o Traffic switch onto newly constructed Westbound Queens Creek Bridge completed in mid-April
- o Demolition of the existing Eastbound Queens Creek Bridge is underway



EB 64 traffic switch over the new Queens Creek Bridge (Looking West)

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I-64/I-264- Phase I

Project Scope:

From the I-64 Twin Bridges to the I-264/Newtown Road Interchange

- Widening westbound I-64 by adding a second exit lane from Twin Bridges to the I-64/I-264 interchange
- Introducing a new two lane Collector-Distributor (C-D) roadway from I-64 to the Newtown Road interchange
- Constructing a new two-lane flyover ramp from westbound I-64 tying into the existing eastbound I-264 C-D road

Project Financial Summary:

Project Budget (\$158,730,023):

- PE \$ 10,135,307
- RW \$ 11,571,063
- CN \$ 137,023,653

Funds Expended (as of 04/30/2020):

\$ 10,135,307
\$ 20,439,457
\$ 118,346,222
\$ 148,920,986

Projected Cost Over/(Under):

\$ 0
\$ 8,868,394
\$ 0

Project Schedule:

Notice To Proceed	October 2016
Project Completion	October 2019
Schedule Status	Project in Contract Close Out phase

Enabling Funding

HRTAC	\$ 152,094,716
State/Federal	<u>\$ 6,635,307</u>
	\$ 158,730,023

Project Status:

- Contractor has completed punch list and project will be accepted the week of 05/18/2020.



Interchange opened and operational

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I-64/I-264- Phase II

UPC 108041 (HRTAC)
UPC 17630 (State / Federal)

Project Scope:

From the I-264/Newtown Road Interchange to the I-264/Witchduck Road Interchange

- Extends the new C-D roadway from the Newtown Road interchange to the Witchduck Road interchange
- Reconfigure the Newtown Road and Witchduck Road interchange ramps south of I-264
- Constructing a new overpass that connects Greenwich Road south side of I-264 and Cleveland north of I-264

Project Financial Summary:

<u>Project Budget (\$194,503,887):</u>	<u>Funds Expended (as of 04/30/2020):</u>	<u>Projected Cost Over/(Under):</u>
○ PE \$ 14,082,810	\$ 14,082,810	\$ 0
○ RW \$ 54,392,666	\$ 53,060,809	\$ 0
○ CN \$ 126,028,411	<u>\$ 56,888,900</u>	\$ 0
	\$ 124,032,519	

Project Schedule:

Award	December 2017
Notice to Proceed	February 2018
Projected Completion	September 2021
Schedule Status	On-Schedule

Enabling Funding

HRTAC	\$ 127,749,638
State/Federal	<u>\$ 66,754,249</u>
	\$ 194,503,887

Project Status:

- Completed drilled shafts I-264 Median for Flyover Pier One
- Completed ground improvement piles east end of I-264 EB over Newtown Road
- Mobilizing to commence drilled shaft construction for I-264 EB over Newtown Road
- Placing retaining wall fascia panels throughout the project



Placing Fascia Panels (typical throughout project)

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I-64 Southside Widening and High Rise Bridge - Phase I

UPC 106692 (HRTAC)
UPC 108990 (State / Federal)

Project Scope:

From approximately the I-64/264/664 Interchange at Bowers Hill and extending to the I-64/464 Interchange in Chesapeake

- Widening from 4 to 6 lanes
- Constructing a new High Rise Bridge parallel to and to the South of the existing High Rise Bridge

Project Financial Summary:

<u>Project Budget (\$524,613,765):</u>	<u>Funds Expended (as of 04/30/2020):</u>	<u>Projected Cost Over/(Under):</u>
○ PE \$ 12,200,000	\$ 12,189,098	\$ 0
○ RW \$ 18,726,000	\$ 10,259,003	\$ 0
○ CN \$ 493,687,765	<u>\$ 174,717,160</u>	\$ 0
	\$ 197,165,261	

Project Schedule:

Award	October 2017
Notice to Proceed	November 2017
Project Completion	July 2021
Schedule Status	behind Schedule

Enabling Funding

HRTAC	\$ 431,956,220
State/Federal	<u>\$ 92,657,545</u>
	\$ 524,613,765

Project Status:

- VDOT continues to respond to RFIs, NDCs, NCRs and submittals as needed
- All ROW parcels have been acquired and/or cleared for construction
- HRB substructure construction (piles, footings, columns, caps) continues
- Fender system construction continues
- Construction of both Great Bridge Blvd Bridge abutments, approach fills/MSE walls, pier continues
- Construction of piers on I-64 Bridge Widening over Military Highway, Yadkin Road, and Shell Road continues
- Clearing and grubbing, earthwork, drainage, roadway widening continues on all 5 roadway segments
- Construction of pavement on West 3 roadway segment and special wall on West 3 roadway segment started



HRB (Panoramic View)

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I-64/I-264- Phase III

UPC 106693 (HRTAC)

Project Scope:

Study/design to improve the remaining I-64/I-264 movements

- Includes I-64 Eastbound (EB) movements to I-264
- Includes I-264 movements to I-64

Project Financial Summary:

Project Budget (\$10,000,000):

- PE \$ 10,000,000
- RW \$ 0
- CN \$ 0

Funds Expended (as of 04/30/2020):

\$ 2,139,493
\$ 0
\$ 0
\$ 2,139,493

Projected Cost Over/(Under):

\$ 0
\$ 0
\$ 0

Project Schedule:

IMR Submittal to FHWA
IMR Conditional Approval
Schedule Status

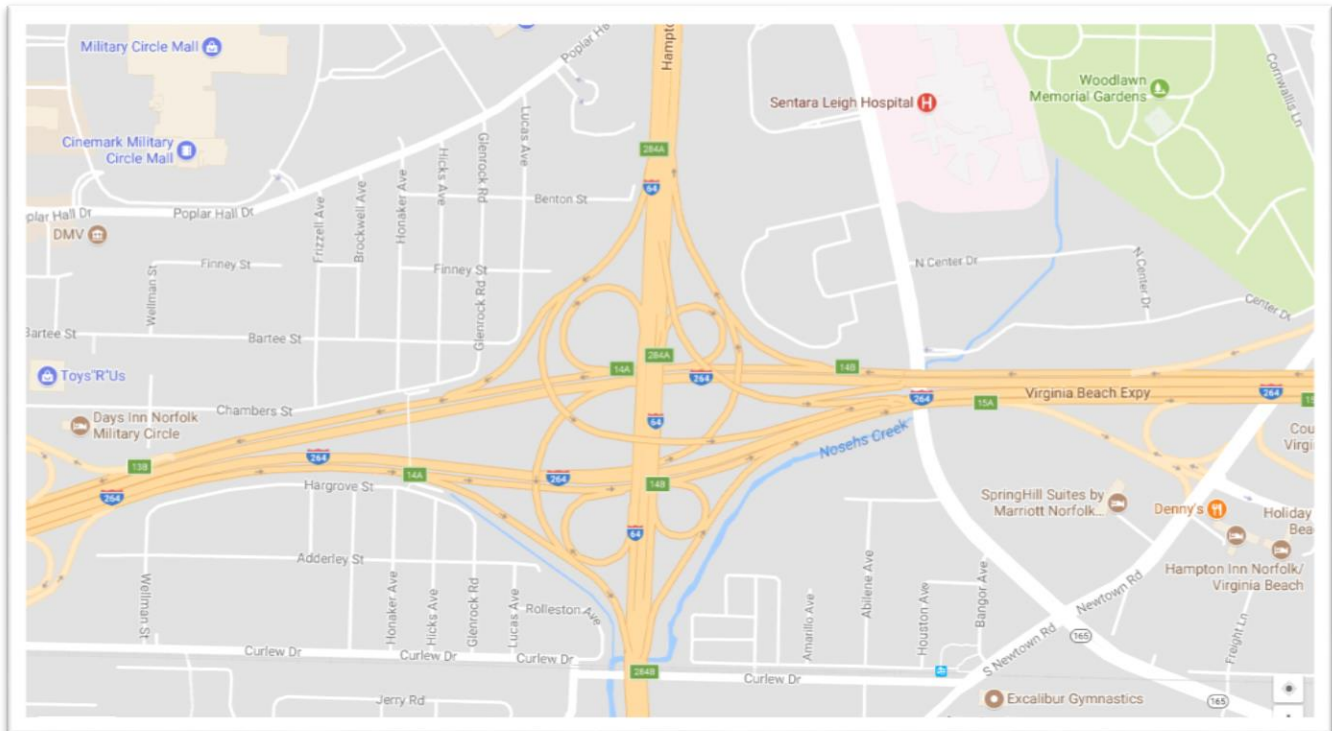
December 2019
Spring 2020
On-Schedule

Enabling Funding

HRTAC \$ 10,000,000
State/Federal \$ _____
\$ 10,000,000

Project Status:

- Final signed and sealed IMR submitted to Central Office for approval on March 25, 2020
- Final IMR will be submitted to FHWA upon approval from Central Office



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Bowers Hill Interchange

UPC 111427 (HRTAC)

Study Scope:

Develop NEPA document and supporting studies for improvements to the I-64/I-264/I-664 Interchange and the Route 58/Route 460 Interchange (Bowers Hill) extending north to approximately the College Drive interchange.

Study Financial Summary:

Project Budget (\$4,000,000):

- PE \$4,000,000
- RW \$ 0
- CN \$ 0

Funds Expended (as of 04/30/2020):

\$ 2,003,769
\$ 0
\$ 0
\$ 2,003,769

Projected Cost Over/(Under):

\$ 0
\$ 0
\$ 0

Study Schedule:

Begin NEPA Process
Completion

April 2020
December 2023

Enabling Funding

HRTAC \$ 4,000,000
State/Federal \$ _____
\$ 4,000,000

Study Status:

- Coordinating with FHWA on the type and scope of NEPA study that will be required

