

Victory Boulevard Shared Use Path

UPC # 119281

OVERVIEW

Description: Construct a mile segment to complete the 2.7-mile shared use path, improve pedestrian access to Tabb High School and the community athletic facilities, and connect to planned County-developed funded bicycle/pedestrian facilities along Yorktown Road.

Street (Route): N/A

From: Big Bethel Road

To: Sinclair Lane

Length (mi): 0.97

Jurisdiction/Agency: York County

System: Urban

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: VDOT

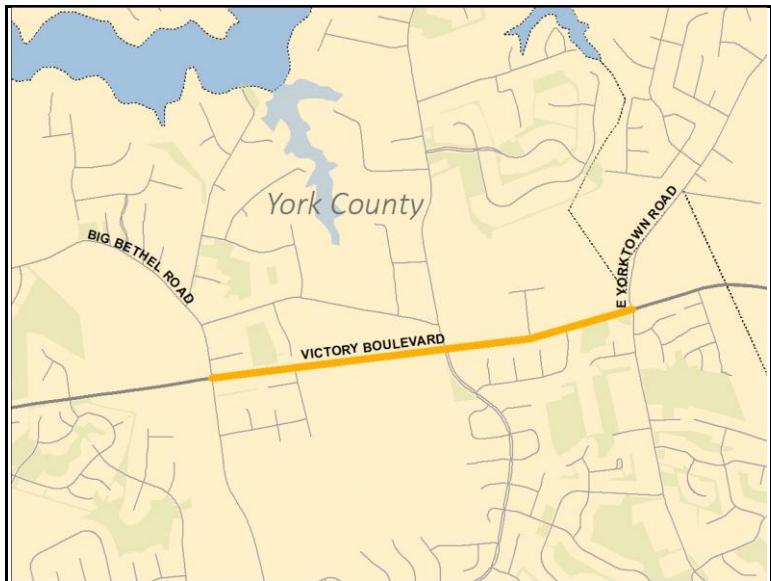
Regionally Significant: No

CMAQ: Yes

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 5/15/2025: Amendment to ungroup project and add back into the TIP as an individual project. Revised 7/1/2025: SYIP Reduction Letter to balance VDOT's FY 2026-2031 SYIP. At the March 21, 2025 TPS meeting, York County agreed to reduce its CMAQ allocation. Update allocations as follows: remove FY 2027 CMAQ allocation of \$398,102 and \$99,526 CMAQ match. It is the intent of HRTPO staff to make the project whole as soon as possible via a TIP Ad-Mod. Revised 7/24/2025: Administrative Modification to update the allocations. Update allocations as follows: receive FY 2025 CMAQ allocation of \$398,102, plus \$99,526 CMAQ match, from the HRTPO CMAQ Reserve Account. With this transfer the project has been made whole after the FY 2026-2031 SYIP reductions. Revised 7/31/2025: Amendment to revise the cost estimate and allocations. Revise cost estimate to be \$3,966,670. Update allocations as follows: receive FY 2025 CMAQ allocation of \$2,388,048, plus \$597,012 CMAQ match, from the HRTPO CMAQ Reserve Account. Revised 9/8/2025: Administrative Modification to revise the cost estimate, schedule, and obligations. Revise cost estimate to be \$3,886,818. Update obligations as follows: add FY 2026 PE Phase CMAQ obligation of \$693,918, plus \$173,480 CMAQ match; remove FY 2027 PE Phase CMAQ obligation of \$205,296 and \$51,324 CMAQ match; add FY 2027 RW Phase CMAQ obligation of \$486,474, plus \$121,619 CMAQ match; add FY 2027 CN Phase CMAQ obligation of \$1,929,062, plus \$482,266 CMAQ match.

SCHEDULE

	Start	End	Status
Preliminary Engineering	8/21/2025	11/19/2026	Underway
Right of Way	11/19/2026	9/14/2027	FFY 2027
Construction	9/14/2027	8/31/2028	FFY 2027

COSTS AND EXPENDITURES

Recent Expenditures

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	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Previous 3 Quarters</i>			
				<i>Latest Quarter</i>	<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$867,397	\$0	0%		-	-	-
<i>Right of Way</i>	\$608,093	\$0	0%		-	-	-
<i>Construction</i>	\$2,411,328	\$0	0%		-	-	-
TOTAL	\$3,886,818	\$0	0%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
CMAQ Match	\$0	\$0	\$696,538	\$0	\$0	\$696,538
CMAQ	\$0	\$0	\$2,786,150	\$0	\$0	\$2,786,150
TOTAL	\$0	\$0	\$3,482,688	\$0	\$0	\$3,482,688

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	CMAQ				\$693,918		\$173,480
	<i>Subtotal</i>				<i>\$693,918</i>		<i>\$173,480</i>
RW	CMAQ					\$486,474	\$121,619
	<i>Subtotal</i>					<i>\$486,474</i>	<i>\$121,619</i>
CN	CMAQ					\$1,929,062	\$482,266
	<i>Subtotal</i>					<i>\$1,929,062</i>	<i>\$482,266</i>
	<i>TOTAL</i>				<i>\$693,918</i>	<i>\$2,415,536</i>	<i>\$777,365</i>

Source of Project Data: Virginia Department of Transportation.