

# Mallory Street Reconstruction for Bike Lanes

## UPC # 117120

### OVERVIEW

**Description:** Convert the existing four car lanes on Mallory Street to two travel lanes and two new buffered bike lanes, to include curb, gutter striping, center turn lane, and ADA amenities.

**Street (Route):** Mallory Street

**From:** East Mercury Boulevard

**To:** Shelton Road

**Length (mi):** 0.96

**Jurisdiction/Agency:** Hampton

**System:** Enhancement

**Scope:** Facilities for Pedestrians and Bicycles

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

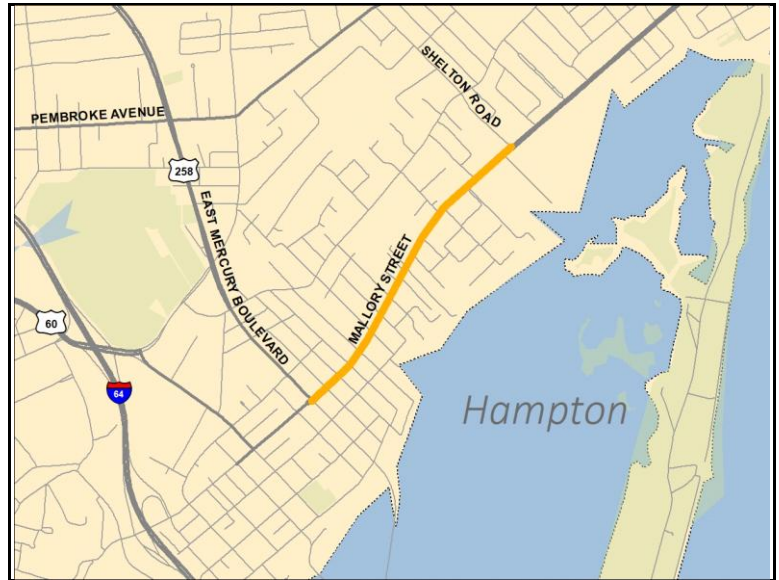
**Regionally Significant:** No

**CMAQ:** No

**RSTP:** No

**TAP:** Yes

**CRP:** No



### HRTPO Notes

Revised 4/2/2025: Administrative Modification to ungroup a previously approved project and list it individually in the TIP as part of the FY 2024-2027 rollover process. Revised 5/29/2025: Administrative Modification to revise the allocations as follows: transfer FY 2021 Federal TAP allocation of \$32,967 to the Statewide Balance Entry; transfer FY 2022 Federal TAP allocation of \$312,979 to the Statewide Balance Entry; transfer FY 2021 Federal TAP >200K allocation of \$15,358 to the Statewide Balance Entry; remove FY Previous LOC Match allocation of \$102,326.

### SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	5/11/2021	3/31/2023	Complete
<i>Right of Way</i>	3/31/2023	1/31/2024	Complete
<i>Construction</i>	1/31/2024	12/13/2024	Complete

### COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
<i>Preliminary Engineering</i>	\$80,802	\$68,263	84%
<i>Right of Way</i>	\$0	\$0	-
<i>Construction</i>	\$415,371	\$332,796	80%
<b>TOTAL</b>	<b>\$496,173</b>	<b>\$401,059</b>	<b>81%</b>

### Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
	-	-	-
	-	-	-
	-	-	-

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**ALLOCATIONS**

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
LOC	\$99,274	\$0	\$0	\$0	\$0	\$99,274
TAP	\$397,096	\$0	\$0	\$0	\$0	\$397,096
<b>TOTAL</b>	<b>\$496,370</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$496,370</b>

**SCHEDULED OBLIGATIONS**

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	TAP/F	\$31,023					\$7,756
PE	RTAP	\$48,977					\$12,244
	<b>Subtotal</b>	<b>\$80,000</b>					<b>\$20,000</b>
RW	TAP/F	\$4,000					\$1,000
	<b>Subtotal</b>	<b>\$4,000</b>					<b>\$1,000</b>
CN	TAP/F		\$674,400				\$168,600
CN	AC-Other	\$12,000					
	<b>Subtotal</b>	<b>\$12,000</b>	<b>\$674,400</b>				<b>\$168,600</b>
	<b>TOTAL</b>	<b>\$96,000</b>	<b>\$674,400</b>				<b>\$189,600</b>

Source of Project Data: Virginia Department of Transportation.