

Traffic Signal System Communications Network Upgrades

UPC # 115377

OVERVIEW

Description: Upgrades of the traffic signal system communications network.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Norfolk

System: Urban

Scope: Traffic Management/Engineering

Oversight: Unknown

Administered By: Locality

Regionally Significant: No

CMAQ: Yes

RSTP: No

TAP: No

CRP: No

No map available for this project

HRTPO Notes

Revised 11/21/2024: Administrative Modification to revise the cost estimate and allocations. Revise the cost estimate to be \$1,553,992. Update the allocations follows: receive FY 2017 CMAQ allocation of \$431,217, plus \$107,805 CMAQ match, from UPC 105592; receive FY 2018 CMAQ allocation of \$11,976, plus \$2,994 CMAQ match, from UPC 102950.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	1/28/2025	9/17/2026	FFY 2025
Right of Way	N/A	N/A	N/A
Construction	9/17/2026	2/4/2028	FFY 2026

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$250,000	\$0	0%
Right of Way	\$0	\$0	-
Construction	\$1,303,992	\$0	0%
TOTAL	\$1,553,992	\$0	0%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
CMAQ Match	\$110,799	\$0	\$50,000	\$150,000	\$0	\$310,799
CMAQ	\$443,193	\$0	\$200,000	\$600,000	\$0	\$1,243,193
TOTAL	\$553,992	\$0	\$250,000	\$750,000	\$0	\$1,553,992

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	CMAQ			\$200,000			\$50,000
	<i>Subtotal</i>			\$200,000			\$50,000
CN	CMAQ				\$600,000		\$150,000
	<i>Subtotal</i>				\$600,000		\$150,000
	TOTAL			\$200,000	\$600,000		\$200,000

Source of Project Data: Virginia Department of Transportation.