



Consultant Activity Report – August - September 2022

Date: October 16, 2022

Report Period: August 1 – September 30, 2022

This monthly report is intended to summarize current or recently completed activity on the Regional Connectors Study by the consultant team.

Work Activity This Period:

Execute Engagement Plan

- Continue to upload project materials to the project website – agendas, meeting minutes and videos, monthly Consultant Activity reports, and project documents
- Adjusted outreach plan as necessary based on any feedback received from Joint Steering (Policy) and Working Group members on August 9th, 2022 meeting.
- Began upcoming meeting preparations per updated outreach/engagement plan

Evaluation of study segments on construction complexity, permitting challenges and project readiness

- Received written comments from the Port of Virginia in early August related to study material presented at last Joint Steering (Policy) and Working Group meeting
- Finalized preparation of responses to comments received from all Joint Steering (Policy) and Working Group members
- Finalized additional detail of engineering for segments to allow for refinement of impacts and construction cost estimation
- Finalized revisions to evaluation of segment construction complexity, permitting issues, and readiness based on Step 1 comments and updated detail of engineering for segments. Combined this information with segment cost estimates and congestion reduction and economic benefits to develop draft segment tiering
- Established framework and developed draft segment tiering recommendations to be presented to Joint Steering (Policy) Committee and Working Group meeting on September 27th, 2022.

Prepare for and Attend Meetings

- Continued coordination meetings with VDOT and HRSD staff in early August to better understand HRSD plans for waterline / pump station upgrades as they relate to / conflict with I-664 planned improvements
- Finalized preparation and held Joint Steering (Policy) Committee and Working Group meeting on August 9, 2022.
- Finalized preparation and held Joint Steering (Policy) Committee and Working Group meeting on September 27th, 2022.
- Due to the lack of Joint Committee quorum, only non-action items were presented and discussed. Agenda action items such as segment tiering recommendations will be presented at a future Joint Committee meeting to be scheduled for a date not yet known at the time of this activity report.

Work Anticipated Next Period:

Execute Engagement Plan

- Continue to upload project materials to the project website – agendas, meeting minutes and videos, monthly Consultant Activity reports, and project documents
- Adjust outreach plan as necessary based on delayed Joint Steering (Policy) Committee and Working Group action on draft segment tiering (See section above).

Scenario and Traffic Operations Analysis

- While waiting to hold additional Joint Steering (Policy) Committee and Working Group meeting to seek approval of draft segment tiering, consultant is able to advance select Step 3 activities that are not subject to Committee approval such as modeling the updated RCS 2045 Baseline network.

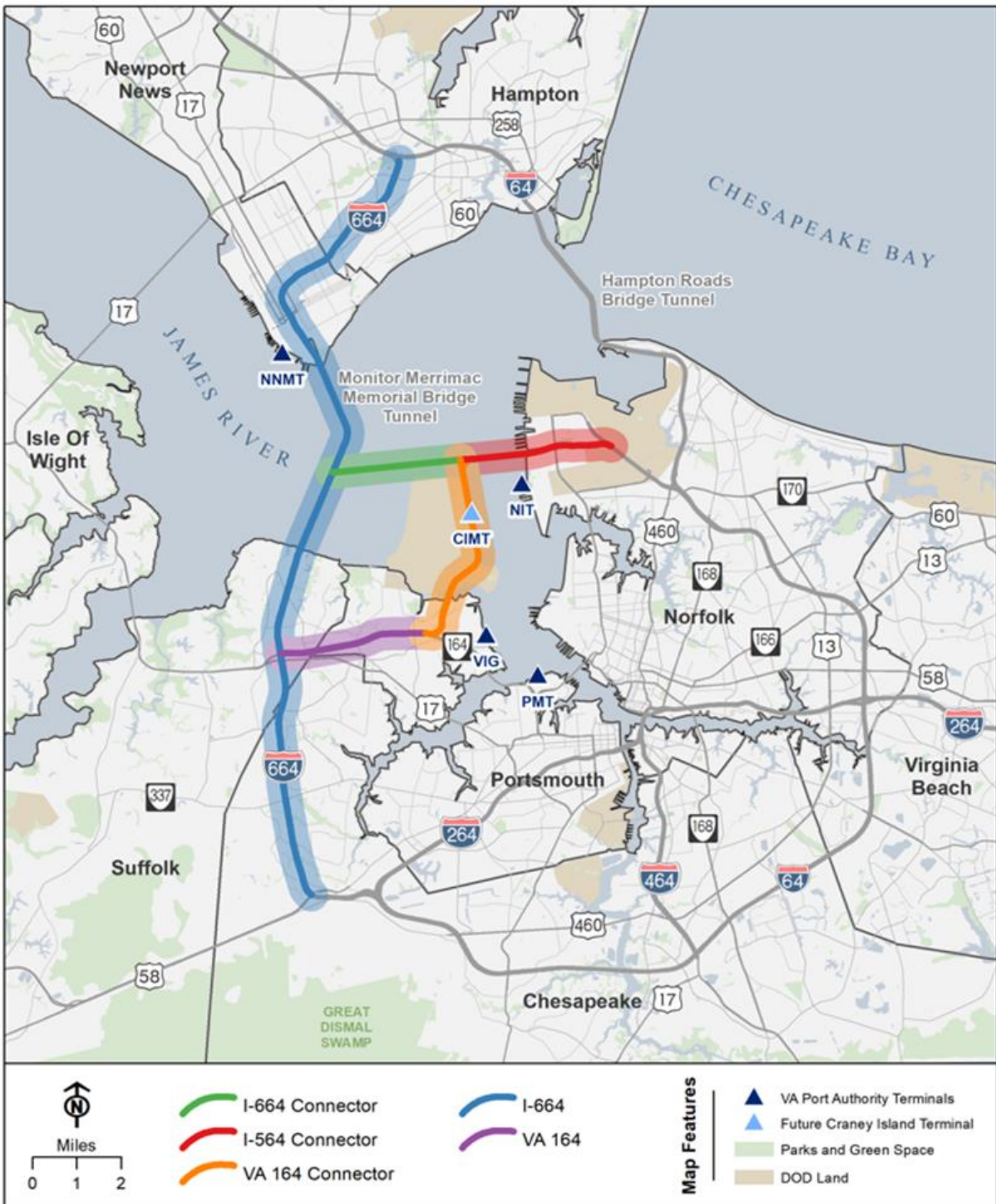
Prepare for and Attend Meetings (Joint Steering (Policy) Committee and Working Group)

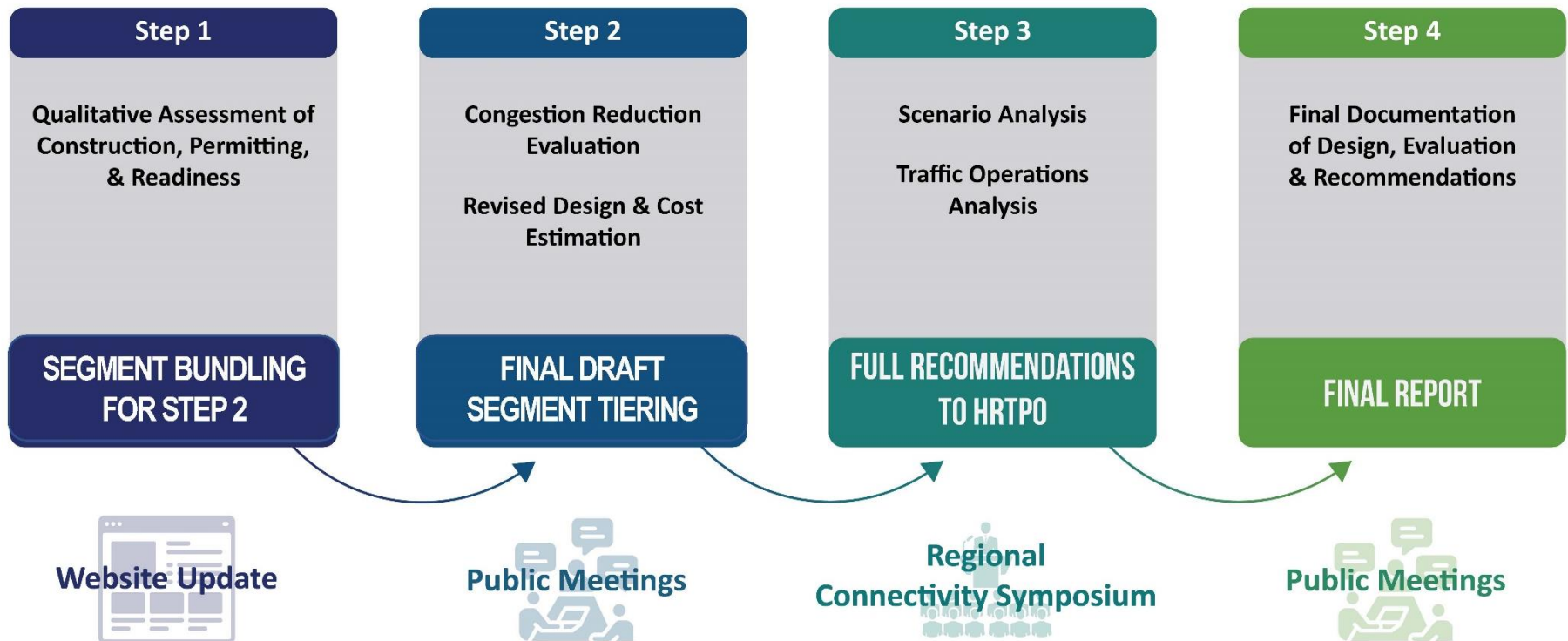
- Work with members to agree on a new date for an additional Joint Steering (Policy) Committee and Working Group meeting to seek approval on draft segment tiering.

Attachments:

- Mandated Segments
- Phase 3 Process Graphic
- Phase 3, Step 2 Schedule

Mandated Segments





Regional Connectors Study Project Completion Schedule (Steps 3 and 4)

Study Progress Depends on Date and Decisions of the next Joint
Steering (Policy) Committee and Working Group Meeting

| | | Fall 2022 | Winter 2022-2023 | Spring 2023 | Summer 2023 |
|---|------|-----------|------------------|-------------|-------------|
| Task | Step | | | | |
| Code and run 2045 RCS Baseline Network for 4 Land Use Scenarios* | 3 | | | | |
| Code and run up to 3 bundle networks for 4 Land Use Scenarios* | 3 | | | | |
| Evaluate congestion and economic performance of all of the above | 3 | | | | |
| Operational analysis - code/refine segments for analysis | 3 | | | | |
| Operational analysis - analyze bundle networks and land use scenarios | 3 | | | | |
| Finalize segment cost estimates | 3 | | | | |
| Final documentation of study findings | 4 | | | | |
| Steering Committee/Working Group Meetings | | ✓ | ✓ | ✓ | ✓ |
| Public Engagement: | | | | | |
| Regional Connectivity Symposium | 3 | | | | |
| HRTPO Community Advisory Comm. Meeting | 3,4 | ✓ | ✓ | ✓ | |
| Plan, restart, continue social media | 3,4 | | | | |
| Draft promotion materials, promotion plan for public meetings | 3,4 | | | | |
| Plan/attend pop-up event (2 locations) | 3,4 | | TBD | | TBD |
| Plan/Prepare/Publicize public meetings | 3,4 | | | | |
| Hold public meetings | 3,4 | | TBD | | TBD |



Shaded boxes indicate time period when activity is expected to take place