

TRANSPORTATION FUNDING UPDATE: *SYIP 2010-2015 REVISION*

Agenda Item #6



Presented by:

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Executive Director/Secretary

Hampton Roads Transportation Planning Organization

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CURRENT VS DRAFT REVISED: FY 2010-2015

SYIP Comparison of Total Funding Allocations: All Systems

Funding Allocation Summary (\$000s)

District	Current FY 2010-2015 ¹	Draft Revised FY 2010-2015 ²	Change
Bristol	\$ 439,378	\$ 398,102	-9%
Culpepper	\$ 90,208	\$ 72,100	-20%
Fredericksburg	\$ 160,099	\$ 148,818	-7%
Hampton Roads	\$ 792,165	\$ 800,948	1%
Lynchburg	\$ 113,589	\$ 96,890	-15%
Northern VA	\$ 1,359,882	\$ 1,486,179	9%
Richmond	\$ 384,195	\$ 374,601	-2%
Salem	\$ 282,926	\$ 246,150	-13%
Staunton	\$ 193,436	\$ 173,683	-10%
ARRA 2009 Projects	\$ 13,340	\$ 19,241	44%
Statewide Projects	\$ 2,318,524	\$ 2,360,689	2%
Grand Total	\$ 6,147,744	\$ 6,177,401	0%
Total (Less Reserve)	\$ 5,520,757	\$ 5,550,414	1%

1. Source: Final FY 2010-2015 SYIP, Approved 6/18/09.

2. Source: Draft Revised FY 2010-2015 SYIP.



CURRENT VS. DRAFT REVISED: FY 2010

FY 2010 Comparison of Total Funding Allocations: All Systems

Funding Allocation Summary (\$000s)

District	Current FY 2010 ¹	Draft Revised 2010 ²	Change
Bristol	\$ 63,600	\$ 64,216	1%
Culpepper	\$ 17,099	\$ 17,350	1%
Fredericksburg	\$ 20,075	\$ 26,069	30%
Hampton Roads	\$ 120,182	\$ 104,601	-13%
Lynchburg	\$ 21,173	\$ 23,494	11%
Northern VA	\$ 332,420	\$ 349,079	5%
Richmond	\$ 75,064	\$ 82,357	10%
Salem	\$ 42,151	\$ 49,351	17%
Staunton	\$ 44,907	\$ 47,018	5%
ARRA 2009 Projects	\$ 10,514	\$ 11,471	9%
Statewide Projects	\$ 330,570	\$ 339,745	-
Grand Total	\$ 1,077,757	\$ 1,114,752	3%
Total (Less Reserve)	\$ 974,854	\$ 1,011,849	4%

1. Source: Final FY 2010-2015 SYIP, Approved 6/18/09.

2. Source: Draft Revised FY 2010-2015 SYIP.



DRAFT REVISED FY 2010-2015: ALL SYSTEMS

Annual Funding Allocations: All Systems

Draft Revised FY 2010-2015 SYIP
Funding Allocation Summary (\$ millions)

District	FY 2010		FY 2011		FY 2012		FY 2013		FY 2014		FY 2015		FY 2010-2015	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
Bristol	\$ 64.2	5.8%	\$ 58.0	5.7%	\$ 54.7	5.1%	\$ 55.8	5.5%	\$ 80.6	8.1%	\$ 84.8	8.7%	\$ 398.1	6.4%
Culpepper	\$ 17.4	1.6%	\$ 13.6	1.3%	\$ 14.7	1.4%	\$ 13.3	1.3%	\$ 7.3	0.7%	\$ 5.7	0.6%	\$ 72.1	1.2%
Fredericksburg	\$ 26.1	2.3%	\$ 17.9	1.8%	\$ 19.8	1.8%	\$ 23.2	2.3%	\$ 20.1	2.0%	\$ 41.7	4.3%	\$ 148.8	2.4%
Hampton Roads	\$ 104.6	9.4%	\$ 72.9	7.2%	\$ 135.3	12.6%	\$ 154.4	15.3%	\$ 178.3	17.9%	\$ 155.4	16.0%	\$ 800.9	13.0%
Lynchburg	\$ 23.5	2.1%	\$ 16.9	1.7%	\$ 14.4	1.3%	\$ 13.6	1.4%	\$ 13.7	1.4%	\$ 14.7	1.5%	\$ 96.9	1.6%
Northern VA	\$ 349.1	31.3%	\$ 360.7	35.4%	\$ 333.9	31.1%	\$ 198.8	19.8%	\$ 137.5	13.8%	\$ 106.2	10.9%	\$ 1,486.2	24.1%
Richmond	\$ 82.4	7.4%	\$ 49.8	4.9%	\$ 53.7	5.0%	\$ 67.0	6.7%	\$ 71.3	7.2%	\$ 50.3	5.2%	\$ 374.6	6.1%
Salem	\$ 49.4	4.4%	\$ 30.0	2.9%	\$ 33.6	3.1%	\$ 46.5	4.6%	\$ 33.7	3.4%	\$ 53.0	5.5%	\$ 246.2	4.0%
Staunton	\$ 47.0	4.2%	\$ 29.0	2.8%	\$ 29.9	2.8%	\$ 32.1	3.2%	\$ 20.9	2.1%	\$ 14.8	1.5%	\$ 173.7	2.8%
ARRA 2009 Projects	\$ 11.5	1.0%	\$ 6.8	0.7%	\$ 1.0	0.1%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 19.2	0.3%
Statewide Projects	\$ 339.7	30.5%	\$ 363.6	35.7%	\$ 380.9	35.5%	\$ 401.3	39.9%	\$ 430.7	43.3%	\$ 444.4	45.8%	\$ 2,360.7	38.2%
Grand Total	\$ 1,114.8	100%	\$ 1,019.3	100%	\$ 1,071.9	100%	\$ 1,006.1	100%	\$ 994.3	100.0%	\$ 971.0	100%	\$ 6,177.4	100%

Source: Draft Revised FY 2010-2015 SYIP.



DRAFT REVISED FY 2010-2015: INTERSTATE

Annual Interstate Funding Allocations: Interstate System only

Draft Revised FY 2010-2015 SYIP
Funding Allocation Summary (\$ millions)

District	FY 2010		FY 2011		FY 2012		FY 2013		FY 2014		FY 2015		FY 2010-2015	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
Bristol	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 16.2	10%	\$ 29.3	13%	\$ 48.5	3%
Culpepper	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%
Fredericksburg	\$ 7.9	3%	\$ 0.6	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 4.0	2%	\$ 12.5	1%
Hampton Roads	\$ 17.1	6%	\$ -	0%	\$ 16.1	5%	\$ 33.4	17%	\$ 56.2	34%	\$ 99.5	44%	\$ 222.2	15%
Lynchburg	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%
Northern VA	\$ 221.6	75%	\$ 255.2	93%	\$ 251.5	83%	\$ 125.0	65%	\$ 61.7	37%	\$ 50.5	23%	\$ 965.6	67%
Richmond	\$ 24.3	8%	\$ 12.7	5%	\$ 16.7	6%	\$ 20.5	11%	\$ 10.8	6%	\$ 8.3	4%	\$ 93.4	6%
Salem	\$ 7.7	3%	\$ -	0%	\$ 10.4	3%	\$ 5.8	3%	\$ 18.5	11%	\$ 31.0	14%	\$ 73.4	5%
Staunton	\$ 12.4	4%	\$ 5.4	2%	\$ 6.7	2%	\$ 7.2	4%	\$ -	0%	\$ 1.0	0%	\$ 32.7	2%
ARRA 2009 Projects	\$ 0.8	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 0.8	0%
Statewide Projects	\$ 2.2	1%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 2.2	0%
Grand Total	\$ 294.1	100%	\$ 273.9	100%	\$ 301.3	100%	\$ 191.9	100%	\$ 166.5	100%	\$ 223.6	100%	\$ 1,451.2	100%

Source: Draft Revised FY 2010-2015 SYIP.

