

*Hampton Roads  
Transportation Planning Organization*

*FY 2010  
Unified Planning Work Program*

*Presented By:*

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## *What is a UPWP?*

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- *Federal regulations require MPOs, in cooperation with the State and public transportation operators, to develop a Unified Planning Work Program (UPWP) that:*
  - *Includes a discussion of the planning priorities facing the metropolitan planning area (MPA)*
  - *Identifies work proposed for the next one or two year period by major activity and task*



## *HRTPO UPWP?*

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- *The HRTPO Unified Planning Work Program (UPWP) describes transportation planning work to be performed for the Hampton Roads MPA by:*
  - *HRTPO*
  - *Hampton Roads Transit*
  - *Williamsburg Area Transit Authority*
  - *Virginia Department of Transportation*
- *The Fiscal Year (FY) 2010 UPWP covers the period from July 1, 2009 to June 30, 2010.*



## *Organization of UPWP Tasks*

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- *The UPWP includes one or more tasks under each of the following major activities:*
  - *Maintenance of the TPO Administrative Processes*
  - *Public Participation*
  - *Long-Range Transportation Planning*
  - *Transportation Project Programming*
  - *Near-Term Transportation Improvements*
  - *Transit Planning*
  - *Special Studies*
  - *Transportation Database Management*
  - *Air Quality Planning*
  - *Technical Support*
  - *TPO Contingency Funding*



## *UPWP Task Information*

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- *The information associated with each task in the UPWP is organized under the following sections:*
  - A. Background*
    - *General description of task*
    - *May include some history on the task*
  - B. Work Elements*
    - *Identification of specific work activities*
  - C. End Products*
  - D. Schedule*
  - E. Participants*
    - *Entities involved in carrying out the task*
  - F. Budget, Staff, Funding*
    - *Funded agencies*
    - *Amount of funds per source of funds*



## *Improving the UPWP*

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- *The FY 2009 UPWP was reformatted in response to one Corrective Action and two Programmatic Recommendations from the Quadrennial Certification Review.*
- *Building upon the improvements in the FY 2009 UPWP, the FY 2010 UPWP includes the following enhancements:*
  - *The Introduction section has been revised to make it easier to read and understand*
  - *Descriptions of the various sources of funding shown in the UPWP, as well as new tables summarizing funding and budget information, have been added to the Introduction*



# *Improving the UPWP*

## *Summary Funding and Budget Information*

TABLE A

FUNDS FOR REGIONAL TRANSPORTATION PLANNING AND PROGRAMMING SUMMARIZED BY SOURCE OF FUNDS				
Federal	State	Local Match	Transit Agency Match	TOTAL
\$13,918,635	\$2,142,600	\$307,030	\$1,380,799	\$17,749,064
%	%	%	%	%
78.42	12.07	1.73	7.78	100.00

TABLE B

BUDGET FOR REGIONAL TRANSPORTATION PLANNING AND PROGRAMMING SUMMARIZED BY ENTITY				
HRTPO	VDOT	HRT	WATA	TOTAL
\$3,070,302	\$981,770	\$13,596,992	\$100,000	\$17,749,064
%	%	%	%	%
17.30	5.53	76.61	0.56	100.00



## *Highlighted Changes – FY 2009 vs FY 2010*

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- *Budget for Task 1.1, TPO Administration, substantially increased*
- *New Task 3.3, Regional Land Use Map*
- *New Task 5.3, Regional Safety Planning*
  - *Safety planning was previously included under the Congestion Management Process (CMP) task*
- *Regional Travel Time task deleted*
  - *Travel time data will be collected for special studies on an as-needed basis*



## *Public Review of UPWP*

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*In the interest of further improving the UPWP, for the first time, the UPWP document was made available for public review and comment.*

- *First Draft*

- *Revised introduction, tasks, and task organization*
- *Funding and budget information not available*
- *Review period: January 7 – January 21, 2009*

- *Second Draft*

- *Added estimated funding and budget information*
- *Improved readability and organization*
- *Addressed comments received on the first draft*
- *Review period: April 16 – May 1, 2009*



## *Public Review of UPWP*

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- *Third Draft*
  - *Revised funding and budget information to reflect final numbers received from VDOT and DRPT at the end of April*
  - *Addressed comments received on the second draft.*
  - *Review period: May 14 – May 28, 2009*
  - *No public comments received on third draft*
  
- *All public comments received on the UPWP, including HRTPO staff notes on addressing the comments, are included in Appendix F.*



## *Next Steps*

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- *Final TPO Board approval of the FY 2010 UPWP is expected today.*
- *HRTPO staff is researching ways to further improve the UPWP for FY 2011.*
- *HRTPO staff plans to engage the TPO Board this fall in setting the planning priorities for FY 2011.*

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*FY 2010*

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