

**AGENDA ITEM #9: FY 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT: VDOT**

SUBJECT:

A request by VDOT to amend the FY 2012-2015 Transportation Improvement Program (TIP) to revise information on one project and add one new project.

BACKGROUND:

A request by VDOT to amend the HRTPO FY 2012-2015 TIP to make the following changes:

- Revise obligation information for the Dismal Swamp Canal Multi-Use Trail in Chesapeake (UPC# 77403)
- Add Croaker Road, Widen to 4 lanes from Library to Route 60 in James City County (UPC# 100920) as a new, Preliminary Engineering (PE) Only project

The details of the changes to be made to the TIP are included in the attachment.

In anticipation of HRTPO Board approval of the VDOT request, the proposed TIP Amendment has been made available for public review and comment. The public review and comment period for this TIP amendment request was made available from December 28, 2011 through January 11, 2012.

Attachment 9

RECOMMENDED ACTION:

The HRTPO staff and HRTPO Transportation Technical Advisory Committee recommend approval of the TIP Amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

1700 North Main Street
SUFFOLK, VIRGINIA 23434
VirginiaDOT.org

Gregory A. Whirley
COMMISSIONER

December 20, 2011

Mr. Dwight Farmer, Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building
723 Woodlake Drive
Chesapeake, Virginia 23320

Dear Mr. Farmer,

Please find attached TIP workup sheets for the Dismal Swamp Canal Trail Project in the City of Chesapeake, and the Croaker Road Widening Project in James City County. TIP workup sheets for the following individual projects are included:

UPC	Amendment Description (see attached TIP workup sheets for details)
77403	Update PE with actual obligations. Delete DEMO on PE phase in FFY12. Add STP/EN and DEMO obligations on CN Phase in FFY12.
100920	Add PE to FFY12, and obligate STP funds on PE phase in FFY12.

Please place this request on the January 2012 HRTPO and TTAC agendas.

Sincerely,

A handwritten signature in black ink, appearing to read "Stephen A. Rowan".

Stephen A. Rowan, PMP
Director, Program & Investment Management
Hampton Roads District

VirginiaDOT.org
WE KEEP VIRGINIA MOVING

Hampton Roads MPO Enhancement Projects

UPC NO	77403	SCOPE	Facilities for Pedestrians and Bicycles			
SYSTEM	Enhancement	JURISDICTION	Chesapeake	OVERSIGHT	NFO	
PROJECT	DISMAL SWAMP CREEK TRAIL			ADMIN BY	Locally	
DESCRIPTION						
PROGRAM NOTE	TIP AMD to update PE w/ actual obligs. Delete DEMO on PE phase FFY12. Add CN to FFY12 oblig \$84,000 EN funds. Oblig \$1,465,855 CN-DEMO to FFY12. (RMF 12-14-11)					
ROUTE/STREET				TOTAL COST	\$2,040,855	
	FUND SOURCE	MATCH	FY12	FY13	FY14	FY15
CN	DEMO	\$0	\$1,465,855	\$0	\$0	\$0
	STP/EN	\$21,000	\$84,000	\$0	\$0	\$0
CN TOTAL		\$21,000	\$1,549,855	\$0	\$0	\$0
MPO Note						

ROUTE: EN05	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 77403	DISMAL SWAMP CREEK TRAIL		Miscellaneous	Hampton Roads				
REPORT NOTE:	Complete schedule required.							
STREET NAME:		ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION: Chesapeake		PE 470	Complete					
DESCRIPTION:		RW						
		CN 1,571	Underway					
SCOPE OF WORK: Facilities for Pedestrians and Bicycles		TO 2,041						
PROJECT LENGTH: 0.0000 MI								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal	1,736	0	0	0	0	0	0	
Transportation Enhancement Funds: Federal	460	0	0	0	0	0	0	
Transportation Enhancement Funds: Local	115	0	0	0	0	0	0	
Total	2,311	0	0	0	0	0	0	-270

Hampton Roads MPO

Secondary Projects

UPC NO	100920	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	James City County	OVERSIGHT	NFO	
PROJECT	FOUR LANE WIDENING FRM LIBRARY TO RT 60			ADMIN BY	VDOT	
DESCRIPTION	FROM: RTE 60 TO: LIBRARY (1.0000 MI)					
PROGRAM NOTE	TIP AMD to add PE to FFY12 and obligate \$480,000 STP funds. (RMF 12-14-11)					
ROUTE/STREET	CROAKER ROAD (0607)			TOTAL COST	\$11,950,000	
	FUND SOURCE	MATCH	FY12	FY13	FY14	FY15
PE	STP	\$120,000	\$480,000	\$0	\$0	\$0
MPO Note						

ROUTE: 0607	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100920	FOUR LANE WIDENING FRM LIBRARY TO RT 60		Secondary	Hampton Roads				
				New Project				
STREET NAME:	CROAKER ROAD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	James City County	PE	600	FY2012				
DESCRIPTION:	FROM: RTE 60 TO: LIBRARY (1.0000 MI)	RW	350	FY2014				
		CN	11,000	FY2015				
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	11,950					
PROJECT LENGTH:	1.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Federal Formula STP: Federal	616	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	154	0	0	0	0	0	0	
Secondary Formula: State	214	0	0	0	0	0	0	
Total	984	0	0	0	0	0	0	10,966