

*Hampton Roads
Transportation Planning Organization*

FY 2011 Unified Planning Work Program



*Presented By:
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*HRTPO Board Meeting
July 21, 2010*



What is a UPWP?

- *Federal regulations require metropolitan planning organizations, in cooperation with the State and public transportation operators, to develop a Unified Planning Work Program (UPWP) that:*
 - *Includes a discussion of the planning priorities facing the metropolitan planning area (MPA)*
 - *Identifies work proposed for the next one or two year period by major activity and task*
- *The Fiscal Year (FY) 2011 UPWP covers the period from July 1, 2010 to June 30, 2011.*

Setting Planning Priorities for FY 2011

Hampton Roads Transportation Planning Organization About the 2010 Retreat Theme

Establishing FY 2011 HRTPO Planning Priorities

The HRTPO Unified Planning Work Program (UPWP) describes transportation planning work to be performed for the Hampton Roads Metropolitan Planning Area (MPA). In addition to detailing the work associated with HRTPO core functions - the Long-Range Transportation Plan (LRTP), the Transportation Improvement Program (TIP), the Congestion Management Process (CMP), and Public Participation - the UPWP includes a discussion of the planning priorities for the MPA.

It is in the determination of these planning priorities that the HRTPO Board ensures its vision and goals are carried forward in the UPWP, hence the theme of the 2010 HRTPO Retreat - **Establishing FY 2011 HRTPO Planning Priorities**. The planning priorities agreed upon at the Retreat may be reflected in the UPWP as work elements under one or more of the core functions or as stand-alone tasks, as appropriate. Establishing direction from the HRTPO Board regarding its priorities will allow the HRTPO to ensure that limited resources (manpower, funding) are properly allocated.

Hampton Roads Transportation Planning Organization 2010 Retreat Agenda

Establishing FY 2011 HRTPO Planning Priorities

11:30 a.m. LUNCH AND CALL TO ORDER
PUBLIC COMMENT PERIOD (Limit 3 minutes per individual)

APPROVAL OF AGENDA

1. Military Transportation Needs
2. High-Speed and Intercity Passenger Rail Service
3. Statewide/Regional Transportation Funding
4. HRTPO Board and Advisory Committee MPO Training/Orientation

1:45 p.m. ADJOURNMENT



Planning Priorities for FY 2011

- *Transportation Funding*
 - *Strive for equity in statewide discretionary transportation funding*
 - *Encourage the Secretary of Transportation to engage MPOs early in the SYIP development process*
 - *Conduct quarterly reviews of obligated funds on projects*
- *Project Prioritization*
 - *Use the project prioritization and selection methodology in the evaluation of candidate projects for the 2034 LRTP*
 - *Use the methodology to produce a prioritized list of the region's top transportation needs*
- *Military Transportation Needs*
 - *Conduct a review of the Strategic Highway Network (STRAHNET) in Hampton Roads, evaluating congestion, level-of-service, and the condition of bridges and tunnels*
- *High-Speed and Intercity Passenger Rail*
 - *Continue to aggressively pursue this valuable transportation option for the region*



Organization of UPWP Tasks

- *The UPWP includes one or more tasks under each of the following major activities:*
 - *Long-Range Transportation Plan*
 - *Transportation Project Programming*
 - *Multimodal Passenger Transportation Planning*
 - *Regional Freight Planning*
 - *Improving Congestion, Safety, Maintenance, and Security*
 - *Public Participation*
 - *HRTPO Administration*
 - *Planning By Transit Agencies*
 - *Support to Partner Agencies*
 - *VDOT Regional Planning*
 - *HRTPO Contingency Funding*
 - *Rural Transportation Planning*



UPWP Task Information

- *The information associated with each task in the UPWP is organized under the following sections:*
 - A. Background*
 - *General description of task*
 - *May include some history on the task*
 - B. Work Elements*
 - *Identification of specific work activities*
 - C. End Products*
 - D. Schedule*
 - E. Participants*
 - *Entities involved in carrying out the task*
 - F. Budget, Staff, Funding*
 - *Funded agencies*
 - *Amount of funds per source of funds*



Public Review and Comment

- *Draft 1*

- *Presented to the TTAC and distributed to the HRTPO Board in March 2010 .*
- *Made available for public review and comment from March 3 – 17, 2010.*

- *Draft 2*

- *Reflected revisions resulting from internal staff review as well as changes made to address comments received on Draft 1.*
- *Presented to the TTAC and distributed to the HRTPO Board in April 2010.*
- *Made available for public review and comment from March 31 – April 14, 2010.*



Public Review and Comment

- *Draft 3 (Final Draft)*
 - *Incorporated final budget adjustments.*
 - *Added a Rural Transportation Planning task.*
 - *Made available for public review from May 5 - 19, 2010.*
 - *Presented to the TTAC and distributed to the HRTPO Board in June 2010.*

- *All public comments on the FY 2011 UPWP, as well as HRTPO staff responses to those comments, are included in Appendix F of the document.*

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