

TRANSPORTATION FUNDING UPDATE: *SYIP 2010-2015 REVISION*



Presented by:

Dwight L. Farmer

Executive Director/Secretary

Hampton Roads Transportation Planning Organization

January 20, 2010



ORIGINAL VS REVISED FINAL: FY 2010-2015

SYIP Comparison of Total Funding Allocations: All Systems

Funding Allocation Summary (\$000s)

District	Original FY 2010-2015 ¹	Revised Final FY 2010-2015 ²	Change
Bristol	\$ 439,378	\$ 397,600	-9.5%
Culpeper	\$ 90,208	\$ 76,900	-14.8%
Fredericksburg	\$ 160,099	\$ 152,815	-4.5%
Hampton Roads	\$ 792,165	\$ 803,170	1.4%
Lynchburg	\$ 113,589	\$ 97,969	-13.8%
Northern VA	\$ 1,359,882	\$ 1,494,430	9.9%
Richmond	\$ 384,195	\$ 374,601	-2.5%
Salem	\$ 282,926	\$ 246,887	-12.7%
Staunton	\$ 193,436	\$ 173,684	-10.2%
ARRA 2009 Projects	\$ 13,340	\$ 18,052	35.3%
Statewide Projects	\$ 2,318,524	\$ 2,350,125	1.4%
Grand Total	\$ 6,147,744	\$ 6,186,233	0.6%
Total (Less Reserve)	\$ 5,520,757	\$ 5,559,246	0.7%

1. Source: Final FY 2010-2015 SYIP, Approved 6/18/09.

2. Source: Revised Final FY 2010-2015 SYIP, Approved 12/17/09.



ORIGINAL VS. REVISED FINAL: FY 2010

FY 2010 Comparison of Total Funding Allocations: All Systems

Funding Allocation Summary (\$000s)

District	Original FY 2010 ¹	Revised Final 2010 ²	Change
Bristol	\$ 63,600	\$ 63,754	0.2%
Culpeper	\$ 17,099	\$ 22,150	29.5%
Fredericksburg	\$ 20,075	\$ 30,065	49.8%
Hampton Roads	\$ 120,182	\$ 96,386	-19.8%
Lynchburg	\$ 21,173	\$ 24,574	16.1%
Northern VA	\$ 332,420	\$ 349,330	5.1%
Richmond	\$ 75,064	\$ 82,357	9.7%
Salem	\$ 42,151	\$ 50,088	18.8%
Staunton	\$ 44,907	\$ 45,747	1.9%
ARRA 2009 Projects	\$ 10,514	\$ 15,082	43.4%
Statewide Projects	\$ 330,570	\$ 334,708	1.3%
Grand Total	\$ 1,077,757	\$ 1,114,242	3.4%
Total (Less Reserve)	\$ 974,854	\$ 1,011,339	3.7%

1. Source: Final FY 2010-2015 SYIP, Approved 6/18/09.

2. Source: Revised Final FY 2010-2015 SYIP, Approved 12/17/09.



REVISED FINAL FY 2010-2015: ALL SYSTEMS

Annual Funding Allocations: All Systems

Revised Final FY 2010-2015 SYIP
Funding Allocation Summary (\$ millions)

District	FY 2010		FY 2011		FY 2012		FY 2013		FY 2014		FY 2015		FY 2010-2015	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
Bristol	\$ 63.8	5.7%	\$ 58.0	5.7%	\$ 54.7	5.1%	\$ 55.8	5.5%	\$ 80.6	8.1%	\$ 84.8	8.7%	\$ 397.6	6.4%
Culpeper	\$ 22.2	2.0%	\$ 13.6	1.3%	\$ 14.7	1.4%	\$ 13.3	1.3%	\$ 7.3	0.7%	\$ 5.7	0.6%	\$ 76.9	1.2%
Fredericksburg	\$ 30.1	2.7%	\$ 17.9	1.8%	\$ 19.8	1.8%	\$ 23.2	2.3%	\$ 20.1	2.0%	\$ 41.7	4.3%	\$ 152.8	2.5%
Hampton Roads	\$ 96.4	8.7%	\$ 78.8	7.7%	\$ 135.3	12.5%	\$ 156.1	15.5%	\$ 179.7	18.1%	\$ 156.9	16.2%	\$ 803.2	13.0%
Lynchburg	\$ 24.6	2.2%	\$ 16.9	1.7%	\$ 14.4	1.3%	\$ 13.6	1.4%	\$ 13.7	1.4%	\$ 14.7	1.5%	\$ 98.0	1.6%
Northern VA	\$ 349.3	31.4%	\$ 359.4	35.3%	\$ 343.2	31.8%	\$ 198.8	19.8%	\$ 137.5	13.8%	\$ 106.2	10.9%	\$ 1,494.4	24.2%
Richmond	\$ 82.4	7.4%	\$ 49.8	4.9%	\$ 53.7	5.0%	\$ 67.0	6.7%	\$ 71.3	7.2%	\$ 50.3	5.2%	\$ 374.6	6.1%
Salem	\$ 50.1	4.5%	\$ 30.0	2.9%	\$ 33.6	3.1%	\$ 46.5	4.6%	\$ 33.7	3.4%	\$ 53.0	5.5%	\$ 246.9	4.0%
Staunton	\$ 45.7	4.1%	\$ 30.2	3.0%	\$ 29.9	2.8%	\$ 32.1	3.2%	\$ 20.9	2.1%	\$ 14.8	1.5%	\$ 173.7	2.8%
ARRA 2009 Projects	\$ 15.1	1.4%	\$ 2.0	0.2%	\$ 1.0	0.1%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 18.1	0.3%
Statewide Projects	\$ 334.7	30.0%	\$ 362.8	35.6%	\$ 379.9	35.2%	\$ 399.9	39.7%	\$ 429.7	43.2%	\$ 443.2	45.6%	\$ 2,350.1	38.0%
Grand Total	\$ 1,114.2	100%	\$ 1,019.5	100%	\$ 1,080.2	100%	\$ 1,006.4	100%	\$ 994.5	100%	\$ 971.3	100%	\$ 6,186.2	100%

Source: Revised Final FY 2010-2015 SYIP, Approved 12/17/09.



REVISED FINAL FY 2010-2015: INTERSTATE

Annual Interstate Funding Allocations: Interstate System only

Revised Final FY 2010-2015 SYIP
Funding Allocation Summary (\$ millions)

District	FY 2010		FY 2011		FY 2012		FY 2013		FY 2014		FY 2015		FY 2010-2015	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
Bristol	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 19.2	11.4%	\$ 29.3	13.0%	\$ 48.5	3.3%
Culpeper	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Fredericksburg	\$ 7.9	2.7%	\$ 0.6	0.2%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 4.0	1.8%	\$ 12.5	0.9%
Hampton Roads	\$ 12.4	4.2%	\$ 2.4	0.9%	\$ 16.1	5.3%	\$ 35.1	18.1%	\$ 57.5	34.3%	\$ 101.0	44.9%	\$ 224.4	15.4%
Lynchburg	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Northern VA	\$ 221.6	75.7%	\$ 253.8	92.3%	\$ 252.8	83.5%	\$ 125.0	64.6%	\$ 61.7	36.8%	\$ 50.5	22.4%	\$ 965.6	66.3%
Richmond	\$ 24.3	8.3%	\$ 12.7	4.6%	\$ 16.7	5.5%	\$ 20.5	10.6%	\$ 10.8	6.4%	\$ 8.3	3.7%	\$ 93.4	6.4%
Salem	\$ 7.7	2.6%	\$ -	0.0%	\$ 10.4	3.4%	\$ 5.8	3.0%	\$ 18.5	11.0%	\$ 31.0	13.8%	\$ 73.4	5.0%
Staunton	\$ 12.4	4.2%	\$ 5.4	2.0%	\$ 6.7	2.2%	\$ 7.2	3.7%	\$ -	0.0%	\$ 1.0	0.4%	\$ 32.7	2.2%
ARRA 2009 Projects	\$ 4.5	1.5%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 4.5	0.3%
Statewide Projects	\$ 2.2	0.7%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 2.2	0.1%
Grand Total	\$ 293.0	100%	\$ 275.0	100%	\$ 302.7	100%	\$ 193.6	100%	\$ 167.8	100%	\$ 225.1	100%	\$ 1,457.1	100%

Source: Revised Final FY 2010-2015 SYIP, Approved 12/17/09.

